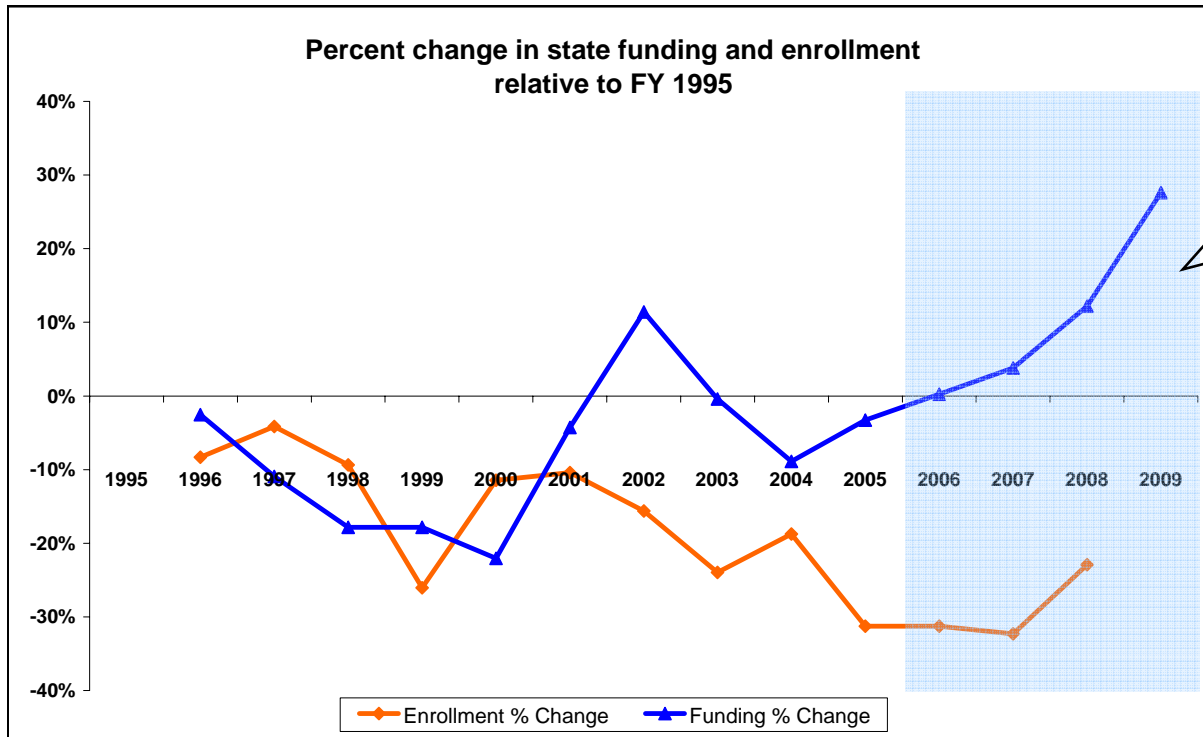


## Creston Elem Flathead County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	96							201,542	2,099							
FY 1996	88							196,452	2,232							
FY 1997	92							179,476	1,951							
FY 1998	87							165,615	1,904							
FY 1999	71							165,630	2,333							
FY 2000	85							157,132	1,849							
FY 2001	86							192,958	2,244							
FY 2002	81							224,559	2,772							
FY 2003	73							200,680	2,749							
FY 2004	78							183,673	2,355							
FY 2005	66							194,891	2,953							
FY 2006	66			-	-	-	-	202,013	3,061	967						
FY 2007	65		6	11,834	1,408	200	2,687	209,180	3,218		11,557	4,066	3,285			
FY 2008	74		7	21,252	1,326	-	2,666	226,086	3,055				631	33,715	268,998	0
FY 2009	Estimated		7	21,294	1,612	-	2,245	257,173					631			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Creston Elem Summary FY 2006 to FY 2009		
State funding change (FY2006-FY2009)	<b>Increase</b>	27.30%
Per student funding change (FY 2006- FY 2008)	<b>Decrease</b>	-\$6
Quality educator/ enrolled student ratio (FY 2008)		10.57
Enrollment change (FY 2008 - FY 2006)	<b>Increase</b>	8
<hr/>		
FY 2007 - Deferred maint received		\$11,557
FY 2007 - Deferred maint expend		\$4,066
Balance remaining		\$7,491

Enrollment	decreases	from	96	students to	74	-22.9% decrease
Funding	increases	from	\$201,542	to	\$257,173	27.6% increase

