

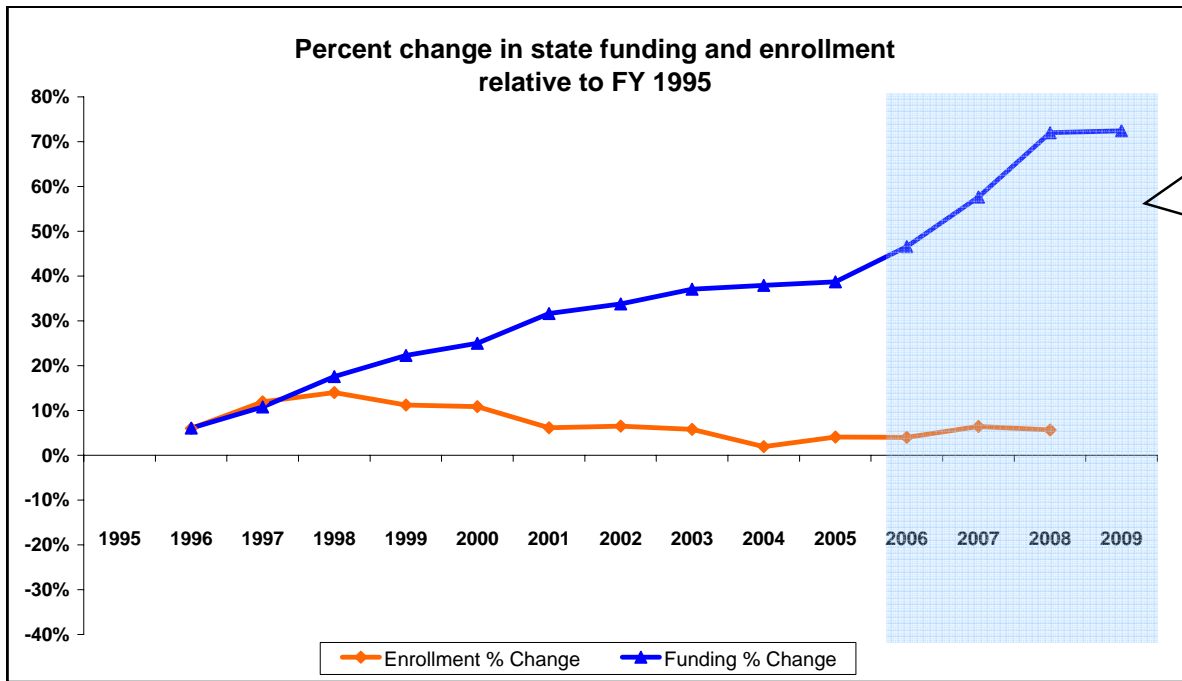
# Columbia Falls H S

## Flathead County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only					
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup
FY 1995	-	829					2,315,711	2,793							
FY 1996	-	879					2,456,121	2,794							
FY 1997	-	928					2,565,140	2,764							
FY 1998	-	945					2,723,164	2,882							
FY 1999	-	922					2,831,620	3,071							
FY 2000	-	919					2,894,717	3,150							
FY 2001	-	880					3,048,001	3,464							
FY 2002	-	883					3,098,721	3,509							
FY 2003	-	877					3,174,365	3,620							
FY 2004	-	845					3,193,234	3,779							
FY 2005	-	863					3,212,004	3,722							
FY 2006	-	862					3,393,964	3,937	11,887						
FY 2007	-	882	60	120,674	17,891	5,200	28,313	3,650,626	4,139		135,181	11,781	41,754		
FY 2008	-	876	60	183,617	18,564	6,600	28,834	3,983,404	4,547				8,839	40,459	0
FY 2009	-	876	60	181,839	18,156	5,200	29,598	3,993,685					8,839		0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Columbia Falls H S**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Increase</b>	17.67%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$610
Quality educator/ enrolled student ratio (FY 2008)		14.48
Enrollment change (FY 2008 - FY 2006)	<b>Increase</b>	14

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FY 2007 - Deferred maint received		\$135,181
FY 2007 - Deferred maint expend		\$11,781
Balance remaining		\$123,400

Over the period FY 1995 - FY 2009			
Enrollment increases	from 829 students to	876	5.7% increase
Funding increases	from \$2,315,711 to	\$3,993,685	72.5% increase

