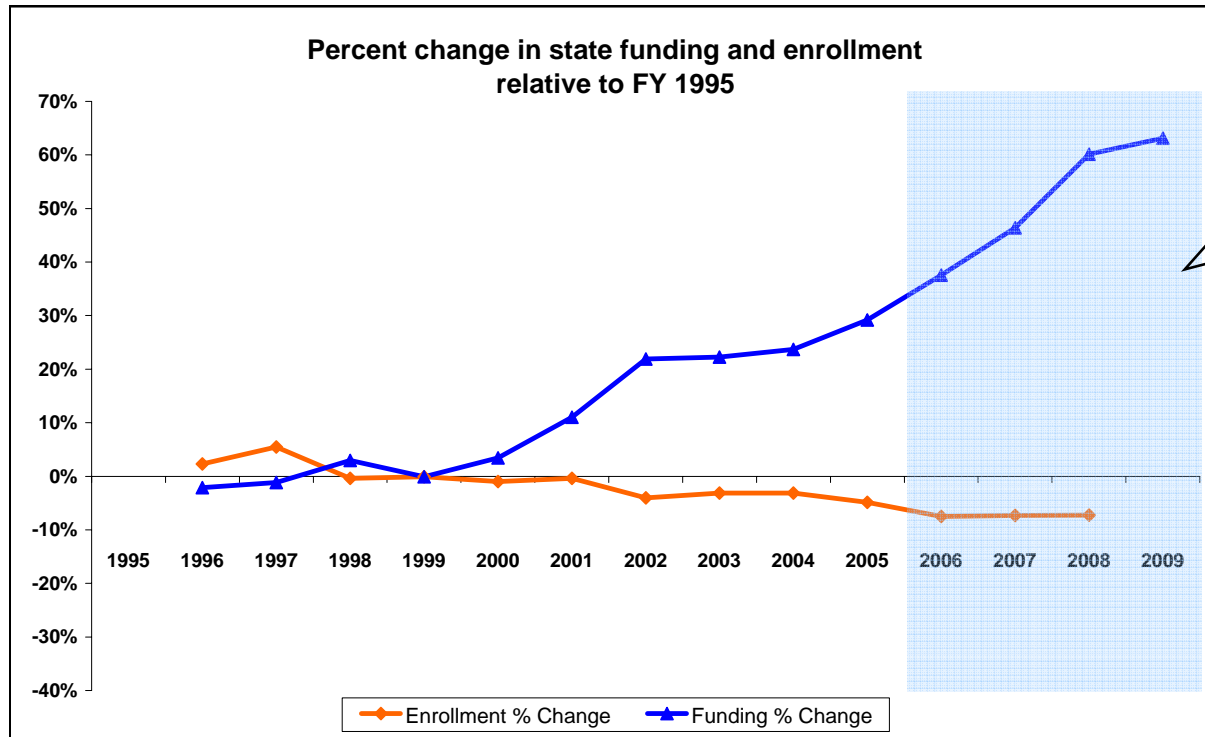


## Columbia Falls Elem Flathead County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	1,730							4,055,093	2,344							
FY 1996	1,770							3,969,525	2,243							
FY 1997	1,825							4,008,698	2,197							
FY 1998	1,723							4,173,984	2,423							
FY 1999	1,728							4,051,656	2,345							
FY 2000	1,713							4,193,619	2,448							
FY 2001	1,723							4,503,165	2,614							
FY 2002	1,660							4,943,048	2,978							
FY 2003	1,676							4,957,569	2,958							
FY 2004	1,676							5,015,827	2,993							
FY 2005	1,646							5,239,419	3,183							
FY 2006	1,600			-	-	-	-	5,578,146	3,486	22,069						
FY 2007	1,603		119	237,916	33,007	12,600	68,951	5,937,618	3,704		248,554	27,715	77,033			
FY 2008	1,604		123	373,297	34,129	11,600	70,205	6,494,993	4,049				16,250	202,293	268,998	0
FY 2009	Estimated		124	376,663	33,884	11,800	72,707	6,615,373					16,250			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Columbia Falls Elem  
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	<b>Increase</b>	18.59%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$563
Quality educator/ enrolled student ratio (FY 2008)		13.05
Enrollment change (FY 2008 - FY 2006)	<b>Increase</b>	4

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FY 2007 - Deferred maint received		\$248,554
FY 2007 - Deferred maint expend		\$27,715
Balance remaining		\$220,839

	Enrollment decreases from 1,730 students to 1,604	% Change -7.3% decrease
	Funding increases from \$4,055,093 to \$6,615,373	63.1% increase

