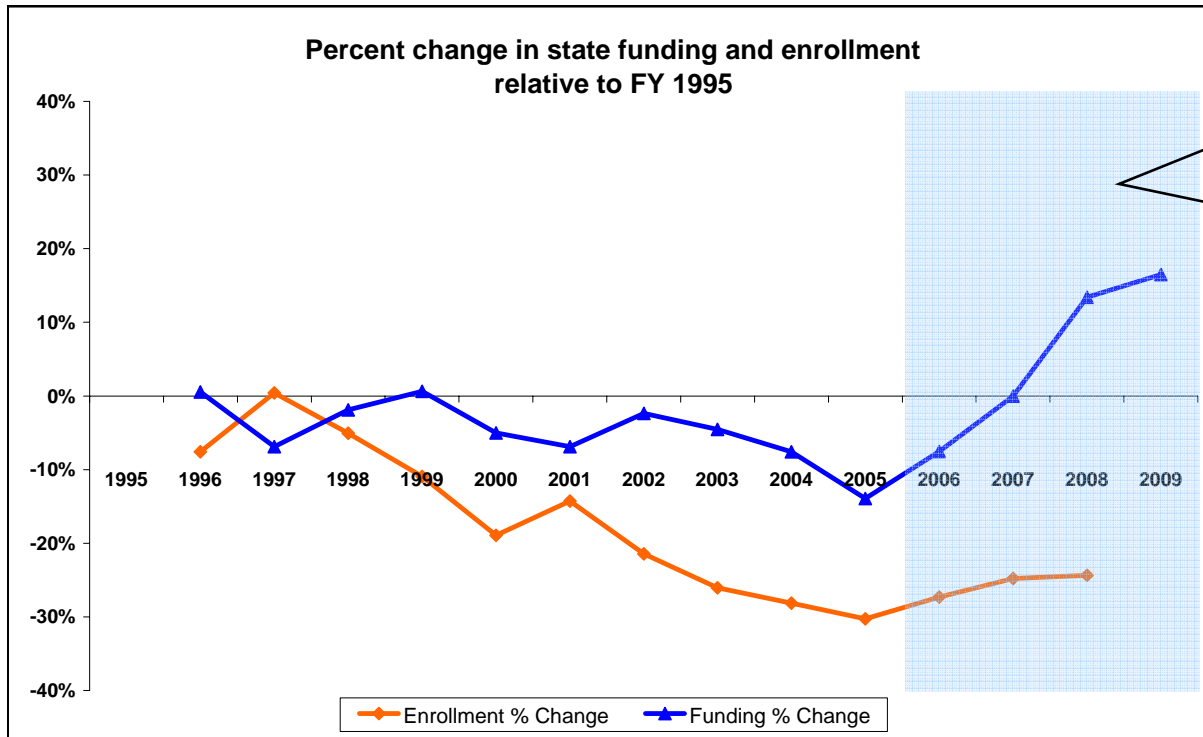


Cayuse Prairie Elem Flathead County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	238							634,045	2,664							
FY 1996	220							637,535	2,898							
FY 1997	239							590,399	2,470							
FY 1998	226							622,110	2,753							
FY 1999	212							638,004	3,009							
FY 2000	193							602,096	3,120							
FY 2001	204							590,318	2,894							
FY 2002	187							618,907	3,310							
FY 2003	176							605,288	3,439							
FY 2004	171							586,023	3,427							
FY 2005	166							545,737	3,288							
FY 2006	173			-	-	-	-	586,166	3,388	2,324						
FY 2007	179		15	30,862	3,509	2,600	4,672	633,996	3,542		27,316	15,704	8,189			
FY 2008	180		16	47,286	3,774	2,600	4,756	719,068	3,995				1,797	67,431	268,998	1,307
FY 2009	Estimated		15	47,075	3,876	1,600	4,445	738,545					1,797			1,307

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Cayuse Prairie Elem
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Increase	26.00%
Per student funding change (FY 2006- FY 2008)	Increase	\$607
Quality educator/ enrolled student ratio (FY 2008)		11.56
Enrollment change (FY 2008 - FY 2006)	Increase	7

FY 2007 - Deferred maint received		\$27,316
FY 2007 - Deferred maint expend		\$15,704
Balance remaining		\$11,612

	Enrollment decreases from 238 students to 180	-24.4% decrease
Funding	increases from \$634,045 to \$738,545	16.5% increase

