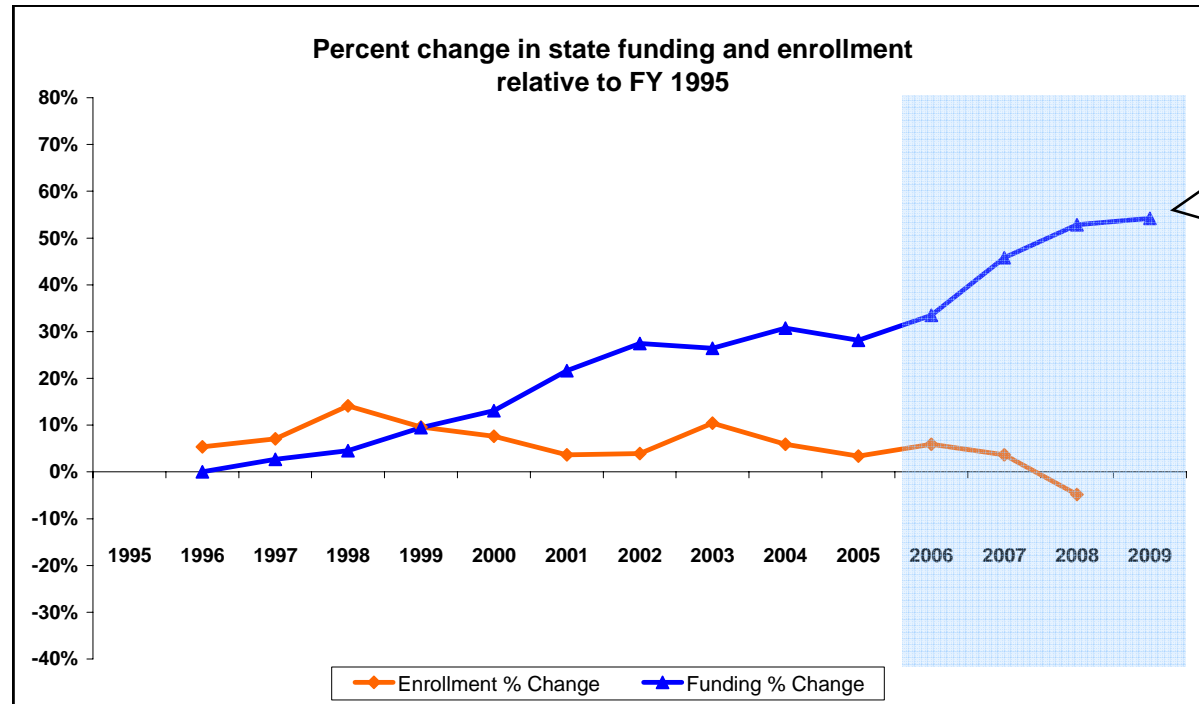


## Bigfork H S Flathead County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	354					906,657	2,561								
FY 1996	-	373					907,052	2,432								
FY 1997	-	379					931,360	2,457								
FY 1998	-	404					947,571	2,345								
FY 1999	-	388					992,246	2,557								
FY 2000	-	381					1,025,354	2,691								
FY 2001	-	367					1,102,578	3,004								
FY 2002	-	368					1,155,729	3,141								
FY 2003	-	391					1,146,112	2,931								
FY 2004	-	375					1,185,607	3,162								
FY 2005	-	366					1,161,718	3,174								
FY 2006	-	375					1,210,470	3,228	5,144							
FY 2007	-	367	30	59,200	7,874	200	7,266	1,321,627	3,601		60,058	43,649	18,378			
FY 2008	-	337	31	93,260	7,711	1,000	7,841	1,385,884	4,112				3,671	33,715		0
FY 2009	Estimated		32	96,307	7,548	1,200	8,191	1,398,173					3,671			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Bigfork H S**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Increase</b>	15.51%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$884
Quality educator/ enrolled student ratio (FY 2008)		10.97
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	-38

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FY 2007 - Deferred maint received	\$60,058
FY 2007 - Deferred maint expend	\$43,649
Balance remaining	\$16,409

Over the period FY 1995 - FY 2009		%	Change
Enrollment decreases	from 354 students to	337	-4.8% decrease
Funding increases	from \$906,657 to	\$1,398,173	54.2% increase

