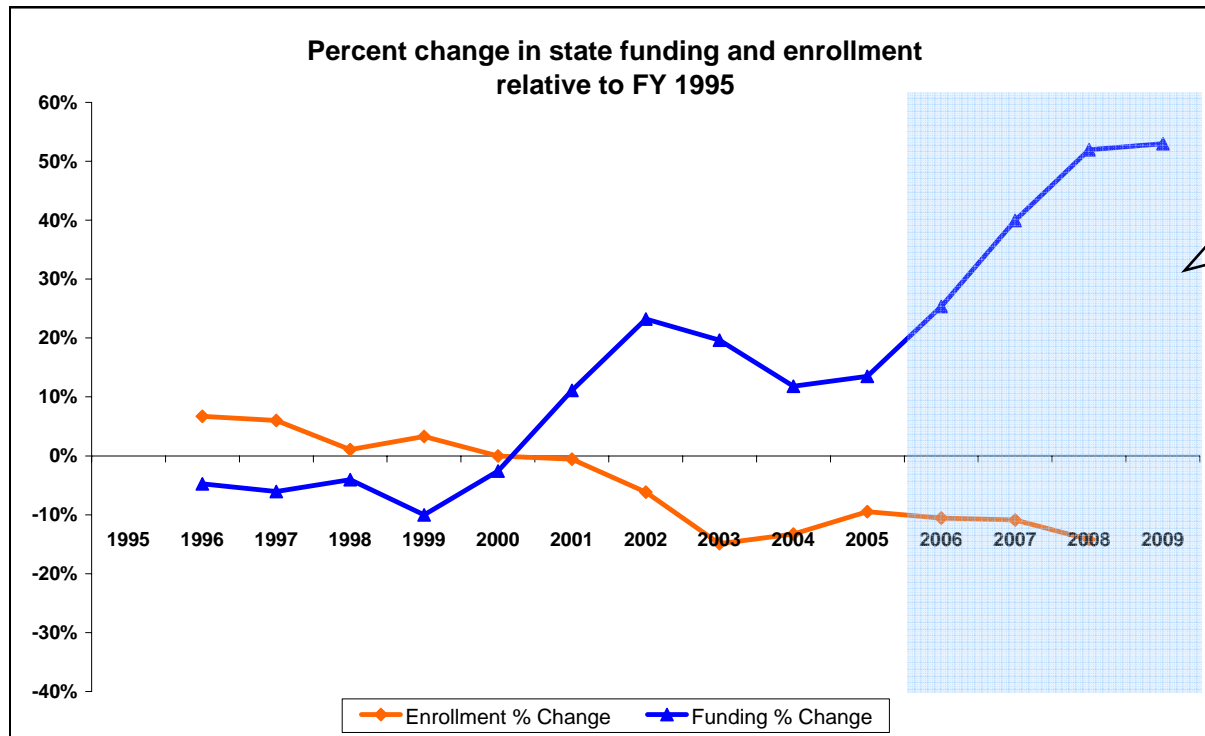


Bigfork Elem Flathead County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	550							1,034,417	1,881							
FY 1996	587							985,142	1,678							
FY 1997	583							971,753	1,667							
FY 1998	556							992,870	1,786							
FY 1999	568							930,550	1,638							
FY 2000	550							1,007,521	1,832							
FY 2001	547							1,149,137	2,101							
FY 2002	516							1,274,877	2,471							
FY 2003	468							1,237,729	2,645							
FY 2004	477							1,156,917	2,425							
FY 2005	498							1,174,098	2,358							
FY 2006	492			-	-	-	-	1,296,523	2,635	6,541						
FY 2007	490		41	81,926	9,976	3,200	14,417	1,447,571	2,954		75,817	41,972	23,281			
FY 2008	472		45	135,785	10,506	3,600	14,753	1,571,916	3,330				5,002	87,660	268,998	16,970
FY 2009	Estimated		44	134,441	10,363	2,600	14,910	1,582,401					5,002			16,970

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Bigfork Elem Summary FY 2006 to FY 2009		
State funding change (FY2006-FY2009)	Increase	22.05%
Per student funding change (FY 2006- FY 2008)	Increase	\$695
Quality educator/ enrolled student ratio (FY 2008)		10.55
Enrollment change (FY 2008 - FY 2006)	Decrease	(20)
<hr/>		
FY 2007 - Deferred maint received		\$75,817
FY 2007 - Deferred maint expend		\$41,972
Balance remaining		\$33,845

Enrollment	decreases	from	550	students to	472	
Funding	increases	from	\$1,034,417	to	\$1,582,401	% Change
						-14.2% decrease
						53.0% increase

