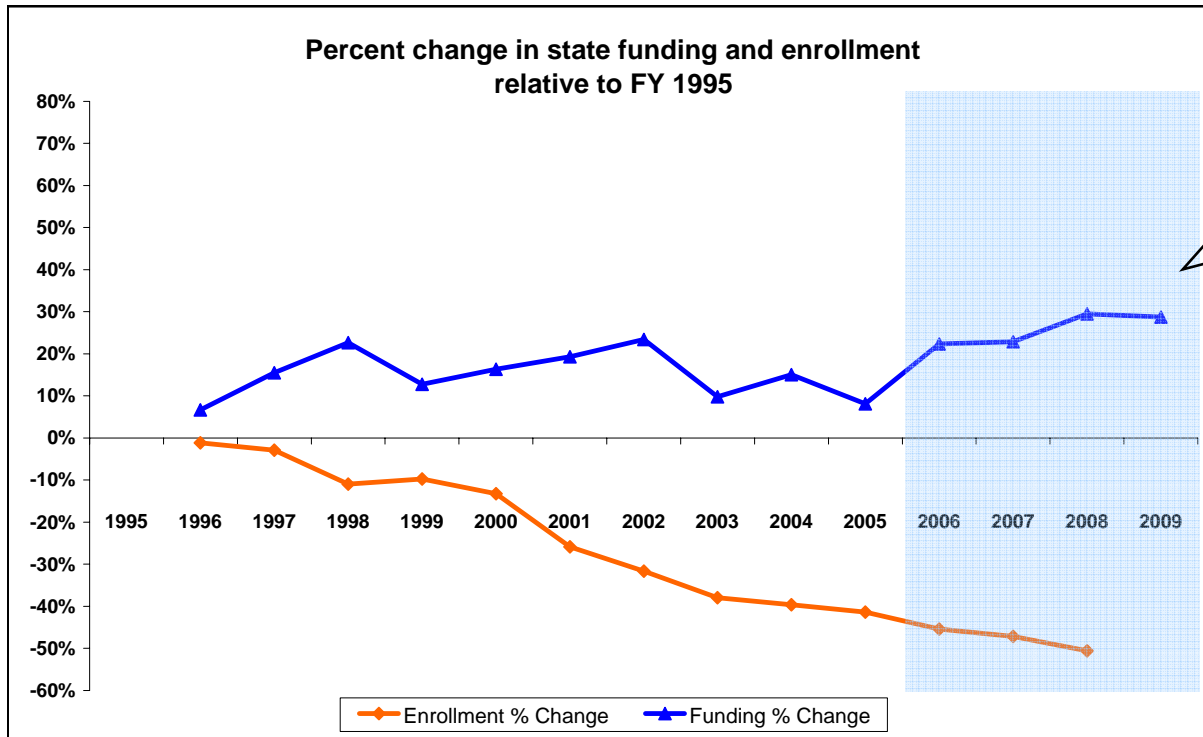


Winifred K-12 Schools Fergus County

K-12 District Funding FY 1995 - FY 2009

| Fiscal Year | Enrollment | | Quality Educator FTE | New Components 100% State Funded | | | | Total State Funding in District General Fund | Per Student State Funding in District General Fund | One-Time-Only | | | | | | |
|-------------|------------|----|----------------------|----------------------------------|-------------------|-----------------|---------|--|--|---------------|---------------------------------------|--|--------------------------|---|----------------------|-------------------|
| | Elem | HS | | Quality Educator | Indian Ed for All | Achievement Gap | At Risk | | | Energy Relief | Weatherization & Deferred Maintenance | Expended Weatherization & Deferred Maintenance | Indian Education for All | Capital Investment & Deferred Maintenance | Kindergarten Startup | Gifted & Talented |
| FY 1995 | 119 | 55 | | | | | | 506,106 | 2,909 | | | | | | | |
| FY 1996 | 113 | 59 | | | | | | 540,113 | 3,140 | | | | | | | |
| FY 1997 | 108 | 61 | | | | | | 584,575 | 3,459 | | | | | | | |
| FY 1998 | 98 | 57 | | | | | | 620,750 | 4,005 | | | | | | | |
| FY 1999 | 98 | 59 | | | | | | 570,930 | 3,636 | | | | | | | |
| FY 2000 | 88 | 63 | | | | | | 588,719 | 3,899 | | | | | | | |
| FY 2001 | 75 | 54 | | | | | | 603,938 | 4,682 | | | | | | | |
| FY 2002 | 70 | 49 | | | | | | 624,658 | 5,249 | | | | | | | |
| FY 2003 | 61 | 47 | | | | | | 555,707 | 5,145 | | | | | | | |
| FY 2004 | 62 | 43 | | | | | | 582,200 | 5,545 | | | | | | | |
| FY 2005 | 48 | 54 | | | | | | 547,208 | 5,365 | | | | | | | |
| FY 2006 | 53 | 42 | | - | - | - | - | 619,399 | 6,520 | 1,504 | | | | | | |
| FY 2007 | 48 | 44 | 13 | 25,900 | 2,101 | - | 6,688 | 622,132 | 6,762 | | 17,759 | 0 | 4,904 | | | |
| FY 2008 | 45 | 41 | 13 | 39,313 | 2,101 | - | 6,360 | 655,628 | 7,624 | | | | 1,025 | 101,146 | 268,998 | 0 |
| FY 2009 | Estimated | | 12 | 35,917 | 2,020 | - | 6,046 | 651,532 | | | | | 1,025 | | | 0 |

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Winifred K-12 Schools
Summary FY 2006 to FY 2009**

| | | |
|--|-----------------|---------|
| State funding change (FY2006-FY2009) | Increase | 5.19% |
| Per student funding change (FY 2006- FY 2008) | Increase | \$1,104 |
| Quality educator/ enrolled student ratio (FY 2008) | | 6.64 |
| Enrollment change (FY 2008 - FY 2006) | Decrease | (9) |

| | | |
|-----------------------------------|--|----------|
| FY 2007 - Deferred maint received | | \$17,759 |
| FY 2007 - Deferred maint expend | | \$0 |
| Balance remaining | | \$17,759 |

| | | |
|--|---|-----------------|
| | Enrollment decreases from 174 students to 86 | -50.6% decrease |
| | Funding increases from \$506,106 to \$651,532 | 28.7% increase |

