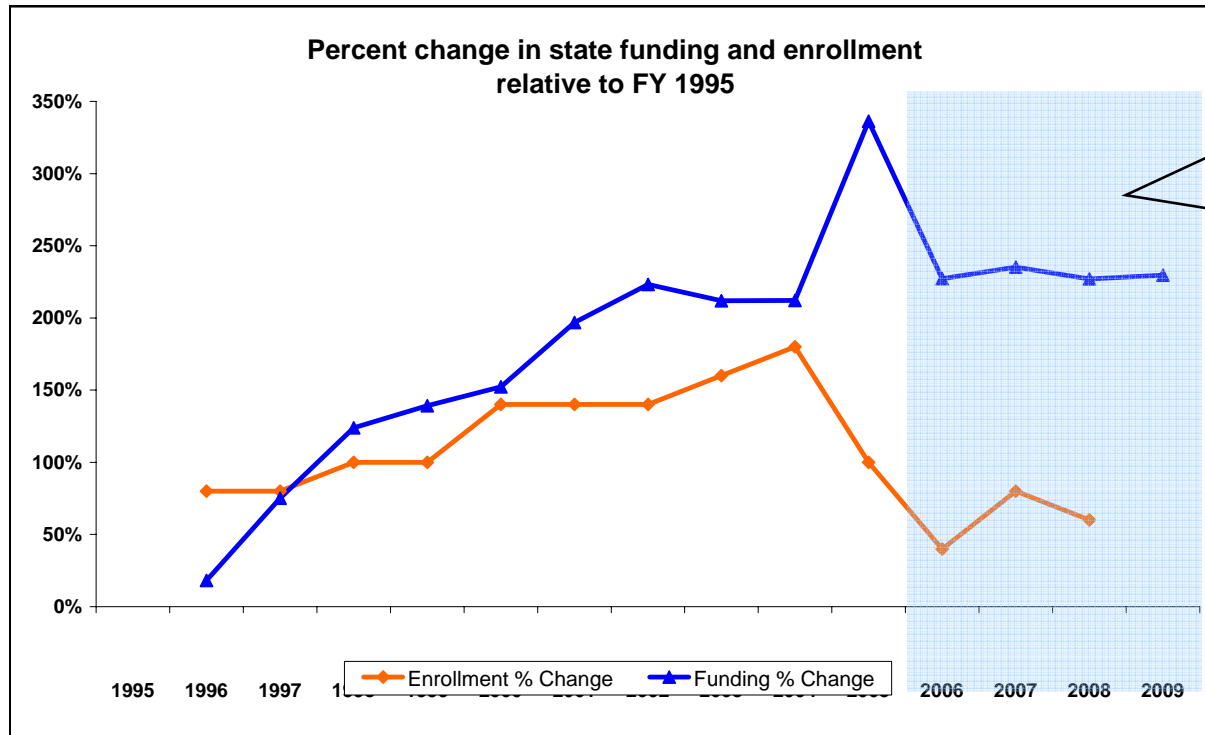


Spring Creek Colony Elem Fergus County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	5							15,326	3,065							
FY 1996	9							18,115	2,013							
FY 1997	9							26,843	2,983							
FY 1998	10							34,317	3,432							
FY 1999	10							36,674	3,667							
FY 2000	12							38,668	3,222							
FY 2001	12							45,486	3,791							
FY 2002	12							49,533	4,128							
FY 2003	13							47,812	3,678							
FY 2004	14							47,851	3,418							
FY 2005	10							66,871	6,687							
FY 2006	7			-	-	-	-	50,160	7,166	175						
FY 2007	9		1	2,000	224	-	-	51,361	5,707		2,683	0	524			
FY 2008	8		1	3,036	204	-	-	50,103	6,263				500	33,715	268,998	0
FY 2009	Estimated		1	3,042	204	-	-	50,511					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Spring Creek Colony Elem
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Increase	0.70%
Per student funding change (FY 2006- FY 2008)	Decrease	-\$903
Quality educator/ enrolled student ratio (FY 2008)		8.00
Enrollment change (FY 2008 - FY 2006)	Increase	1

FY 2007 - Deferred maint received	\$2,683
FY 2007 - Deferred maint expend	\$0
Balance remaining	\$2,683

Enrollment	increases	from	5 students to	8	60.0% increase
Funding	increases	from	\$15,326	to	\$50,511
					229.6% increase

