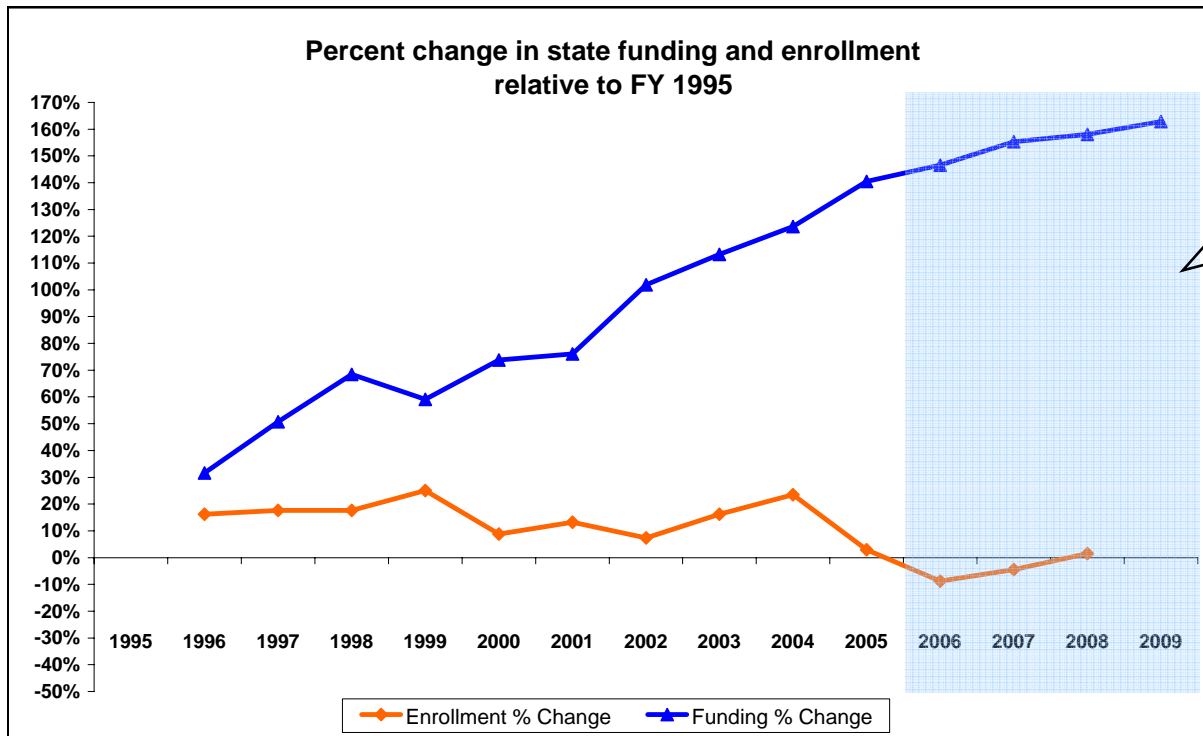


Roy K-12 Schools Fergus County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	55	13						203,682	2,995							
FY 1996	67	12						268,028	3,393							
FY 1997	66	14						307,001	3,838							
FY 1998	64	16						342,950	4,287							
FY 1999	64	21						323,947	3,811							
FY 2000	58	16						354,096	4,785							
FY 2001	55	22						358,586	4,657							
FY 2002	49	24						411,093	5,631							
FY 2003	46	33						434,255	5,497							
FY 2004	52	32						455,401	5,421							
FY 2005	46	24						489,735	6,996							
FY 2006	38	24		-	-	-	-	502,234	8,101	1,075						
FY 2007	39	26	10	20,594	1,550	-	2,028	520,032	8,000		13,628	0	3,618			
FY 2008	39	30	11	33,630	1,428	-	1,886	525,721	7,619				1,000	101,146	268,998	0
FY 2009	Estimated		10	29,440	1,448	200	1,676	535,220					1,000			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Roy K-12 Schools
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Increase	6.57%
Per student funding change (FY 2006- FY 2008)	Decrease	-\$481
Quality educator/ enrolled student ratio (FY 2008)		6.23
Enrollment change (FY 2008 - FY 2006)	Increase	7

FY 2007 - Deferred maint received	\$13,628	
FY 2007 - Deferred maint expend	\$0	
Balance remaining	\$13,628	

	Enrollment	increases	from	68 students to	69	1.5% increase
	Funding	increases	from	\$203,682 to	\$535,220	162.8% increase

