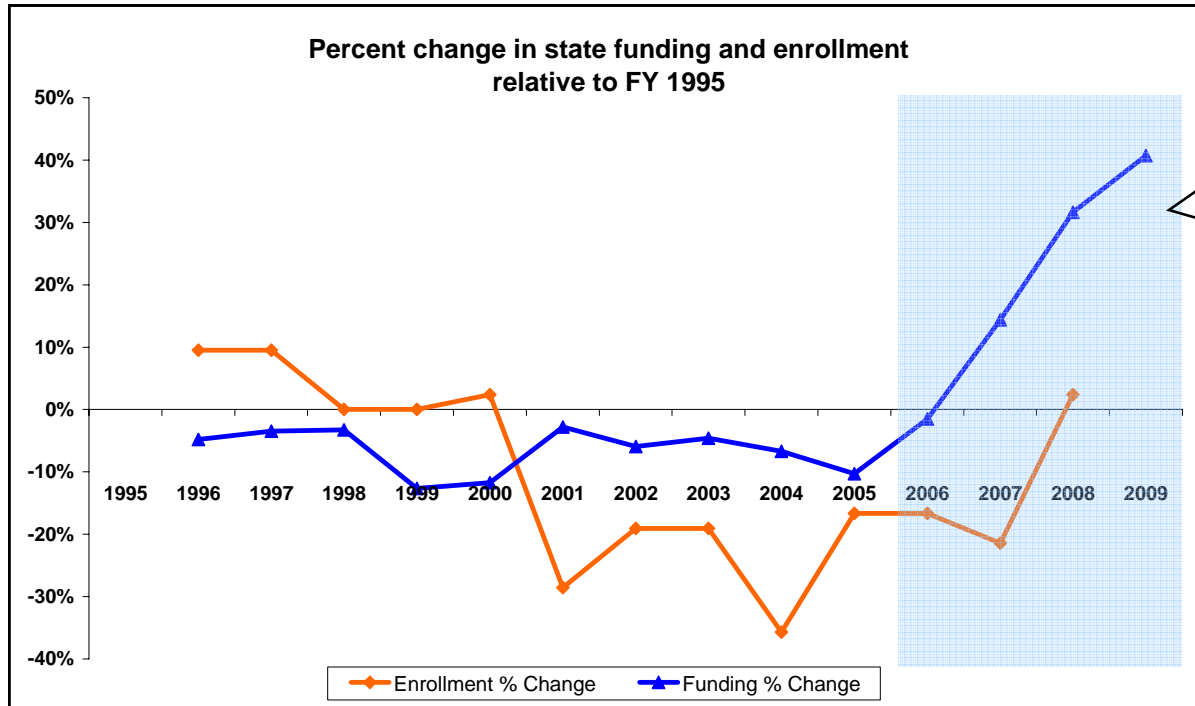


Moore H S Fergus County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	42						235,971	5,618							
FY 1996	-	46						224,622	4,883							
FY 1997	-	46						227,791	4,952							
FY 1998	-	42						228,283	5,435							
FY 1999	-	42						206,119	4,908							
FY 2000	-	43						208,322	4,845							
FY 2001	-	30						229,384	7,646							
FY 2002	-	34						221,993	6,529							
FY 2003	-	34						225,183	6,623							
FY 2004	-	27						220,173	8,155							
FY 2005	-	35						211,723	6,049							
FY 2006	-	35						232,342	6,638	510						
FY 2007	-	33	6	12,950	755	-	-	269,960	8,181		6,661	6,661	1,762			
FY 2008	-	43	6	19,582	755	200	-	310,583	7,223				500	33,715		0
FY 2009	Estimated		6	19,204	959	200	-	332,079					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Moore H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	42.93%
Per student funding change (FY 2006- FY 2008)	Increase	\$585
Quality educator/ enrolled student ratio (FY 2008)		6.67
Enrollment change (FY 2008 - FY 2006)	Increase	8

FY 2007 - Deferred maint received		\$6,661
FY 2007 - Deferred maint expend		\$6,661
Balance remaining		\$0

		Over the period FY 1995 - FY 2009		% Change	
Enrollment increases	from	42	students to	43	2.4% increase
Funding increases	from	\$235,971	to	\$332,079	40.7% increase

