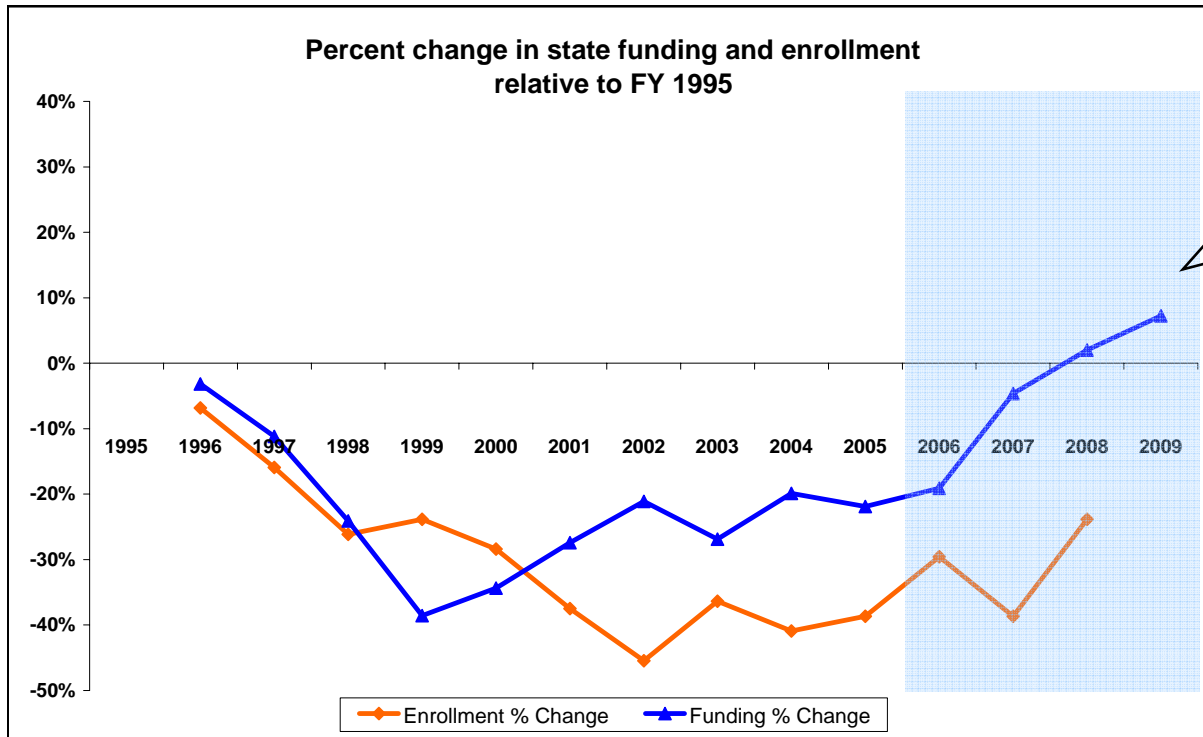


## Moore Elem Fergus County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	88							218,828	2,487							
FY 1996	82							211,885	2,584							
FY 1997	74							194,305	2,626							
FY 1998	65							166,099	2,555							
FY 1999	67							134,476	2,007							
FY 2000	63							143,676	2,281							
FY 2001	55							158,799	2,887							
FY 2002	48							172,610	3,596							
FY 2003	56							160,008	2,857							
FY 2004	52							175,280	3,371							
FY 2005	54							170,875	3,164							
FY 2006	62			-	-	-	-	177,036	2,855	698						
FY 2007	54		8	15,400	1,142	-	2,170	208,687	3,865		9,568	9,568	2,666			
FY 2008	67		8	23,074	1,102	400	2,017	223,281	3,333				525	67,431	268,998	1,307
FY 2009	Estimated		8	23,953	1,224	400	242	234,694					525			1,307

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Moore Elem**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Increase</b>	32.57%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$477
Quality educator/ enrolled student ratio (FY 2008)		8.82
Enrollment change (FY 2008 - FY 2006)	<b>Increase</b>	5

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FY 2007 - Deferred maint received		\$9,568
FY 2007 - Deferred maint expend		\$9,568
Balance remaining		\$0

Enrollment	decreases	from	88 students to	67	-23.9% decrease
Funding	increases	from	\$218,828	to	\$234,694
					7.3% increase

