

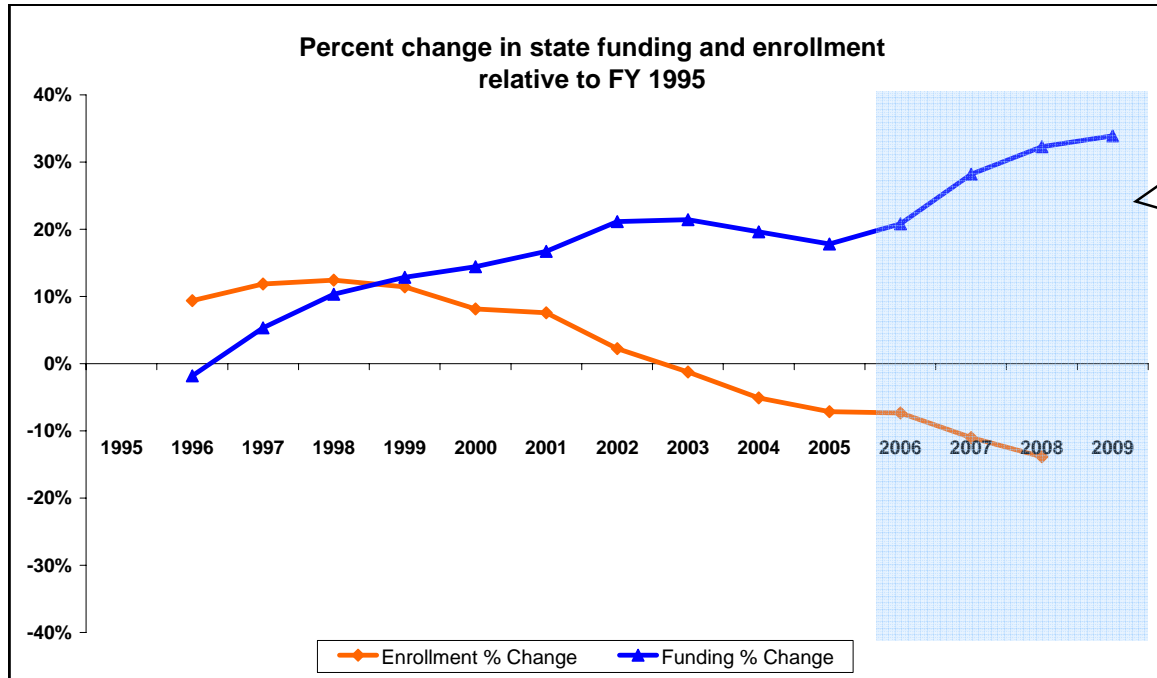
Fergus H S

Fergus County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	490						1,663,628	3,395							
FY 1996	-	536						1,633,150	3,047							
FY 1997	-	548						1,752,066	3,197							
FY 1998	-	551						1,835,912	3,332							
FY 1999	-	546						1,877,419	3,438							
FY 2000	-	530						1,903,299	3,591							
FY 2001	-	527						1,942,052	3,685							
FY 2002	-	501						2,015,478	4,023							
FY 2003	-	484						2,020,476	4,175							
FY 2004	-	465						1,989,683	4,279							
FY 2005	-	455						1,959,759	4,307							
FY 2006	-	454						2,009,999	4,427	6,474						
FY 2007	-	436	34	67,314	9,588	2,600	7,241	2,132,666	4,891		72,910	0	22,377			
FY 2008	-	422	34	103,403	9,343	2,200	7,741	2,201,080	5,216				4,449			0
FY 2009	-		33	100,611	9,119	3,000	8,084	2,227,690					4,449			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Fergus H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	10.83%
Per student funding change (FY 2006- FY 2008)	Increase	\$789
Quality educator/ enrolled student ratio (FY 2008)		12.39
Enrollment change (FY 2008 - FY 2006)	Decrease	-32

FY 2007 - Deferred maint received		\$72,910
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$72,910

Over the period FY 1995 - FY 2009		
Enrollment decreases	from 490 students to	422
		-13.9% decrease
Funding increases	from \$1,663,628 to	\$2,227,690
		33.9% increase

