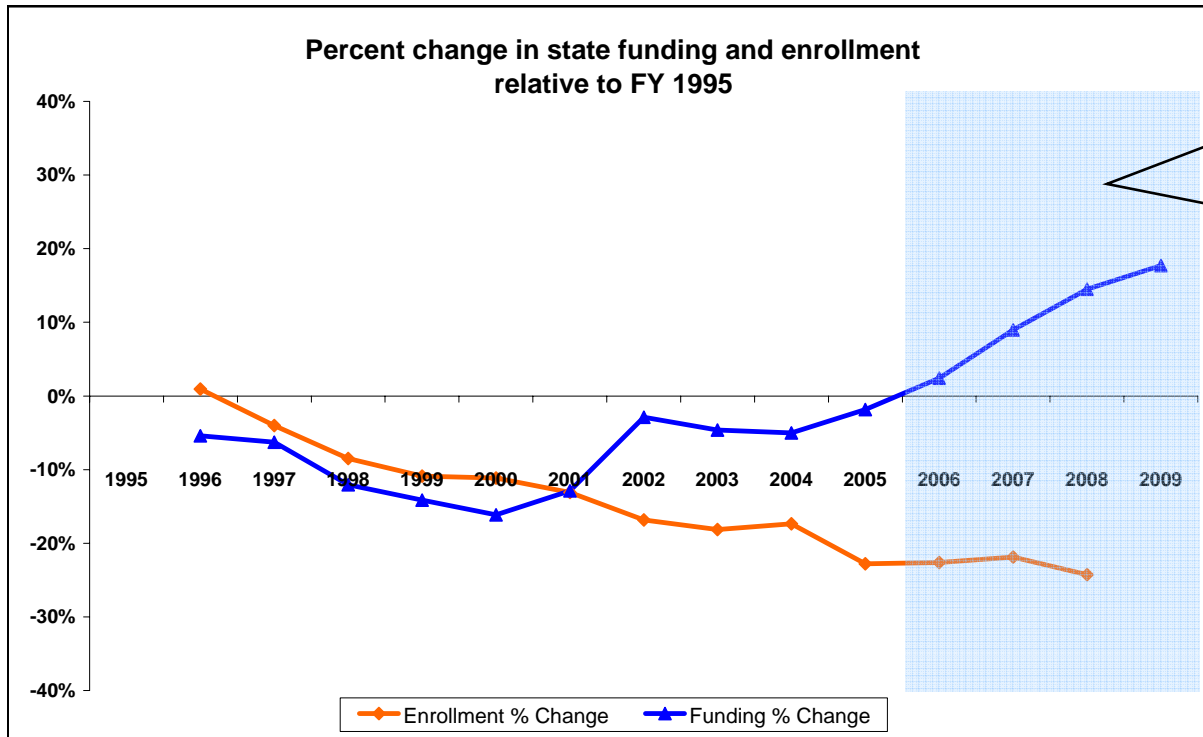


## Lewistown Elem Fergus County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	1,175							3,230,592	2,749							
FY 1996	1,186							3,055,818	2,577							
FY 1997	1,128							3,028,339	2,685							
FY 1998	1,075							2,840,528	2,642							
FY 1999	1,047							2,773,203	2,649							
FY 2000	1,044							2,709,175	2,595							
FY 2001	1,021							2,814,624	2,757							
FY 2002	977							3,137,566	3,211							
FY 2003	962							3,080,702	3,202							
FY 2004	971							3,067,960	3,160							
FY 2005	907							3,171,543	3,497							
FY 2006	909			-	-	-	-	3,308,819	3,640	12,519						
FY 2007	918		65	129,424	18,605	5,400	32,679	3,519,879	3,834		140,536	0	43,421			
FY 2008	890		66	200,573	18,360	5,000	32,365	3,698,448	4,156				8,742	124,747	268,998	0
FY 2009	Estimated		66	199,993	18,197	4,800	30,819	3,802,027					8,742			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Lewistown Elem**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Increase</b>	14.91%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$515
Quality educator/ enrolled student ratio (FY 2008)		13.47
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	(19)

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FY 2007 - Deferred maint received		\$140,536
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$140,536

	Enrollment decreases from 1,175 students to 890	-24.3% decrease
	Funding increases from \$3,230,592 to \$3,802,027	17.7% increase

