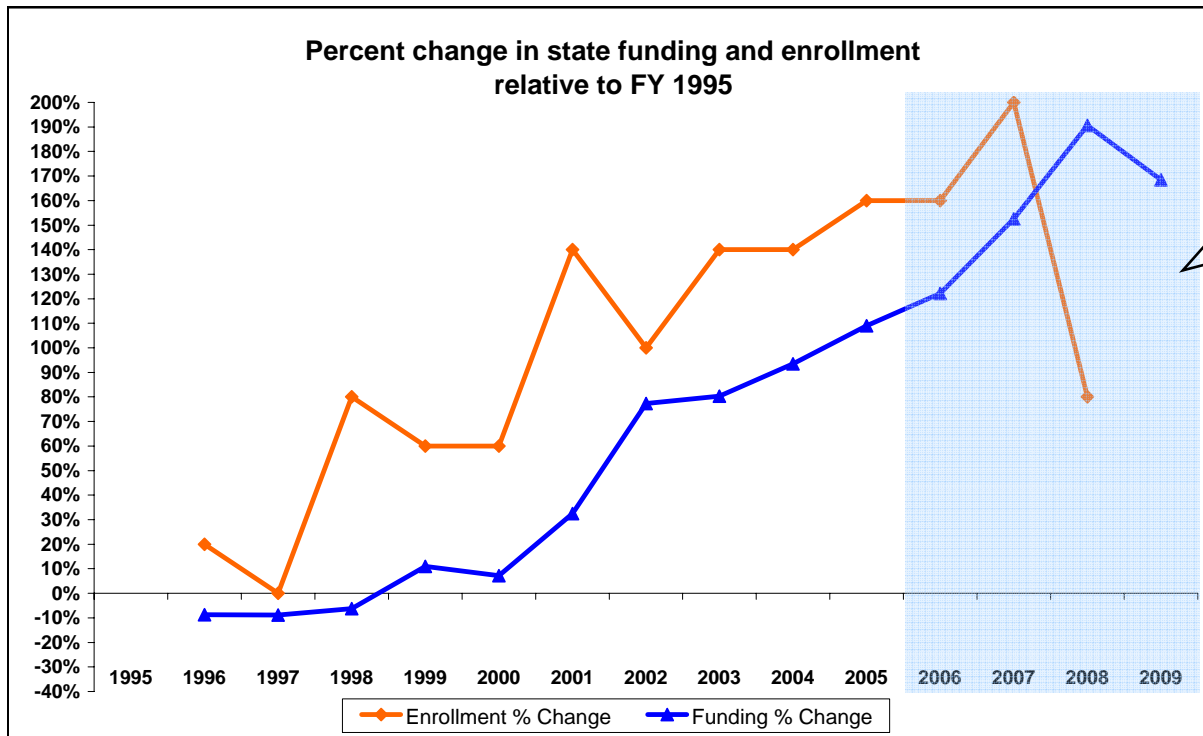


## King Colony Elem Fergus County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	5							17,131	3,426							
FY 1996	6							15,634	2,606							
FY 1997	5							15,611	3,122							
FY 1998	9							16,061	1,785							
FY 1999	8							19,004	2,375							
FY 2000	8							18,357	2,295							
FY 2001	12							22,693	1,891							
FY 2002	10							30,370	3,037							
FY 2003	12							30,898	2,575							
FY 2004	12							33,147	2,762							
FY 2005	13							35,795	2,753							
FY 2006	13			-	-	-	-	38,059	2,928	175						
FY 2007	15		1	2,000	286	-	-	43,274	2,885		3,142	2,112	667			
FY 2008	9		1	3,036	326	-	-	49,777	5,531				500	33,715	268,998	0
FY 2009	Estimated		1	3,042	286	-	-	45,989					500			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**King Colony Elem**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Increase</b>	20.84%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$2,603
Quality educator/ enrolled student ratio (FY 2008)		9.00
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	(4)

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FY 2007 - Deferred maint received	\$3,142
FY 2007 - Deferred maint expend	\$2,112
Balance remaining	\$1,030

Enrollment increases from 5 students to 9      % Change 80.0% increase  
 Funding increases from \$17,131 to \$45,989      % Change 168.5% increase

