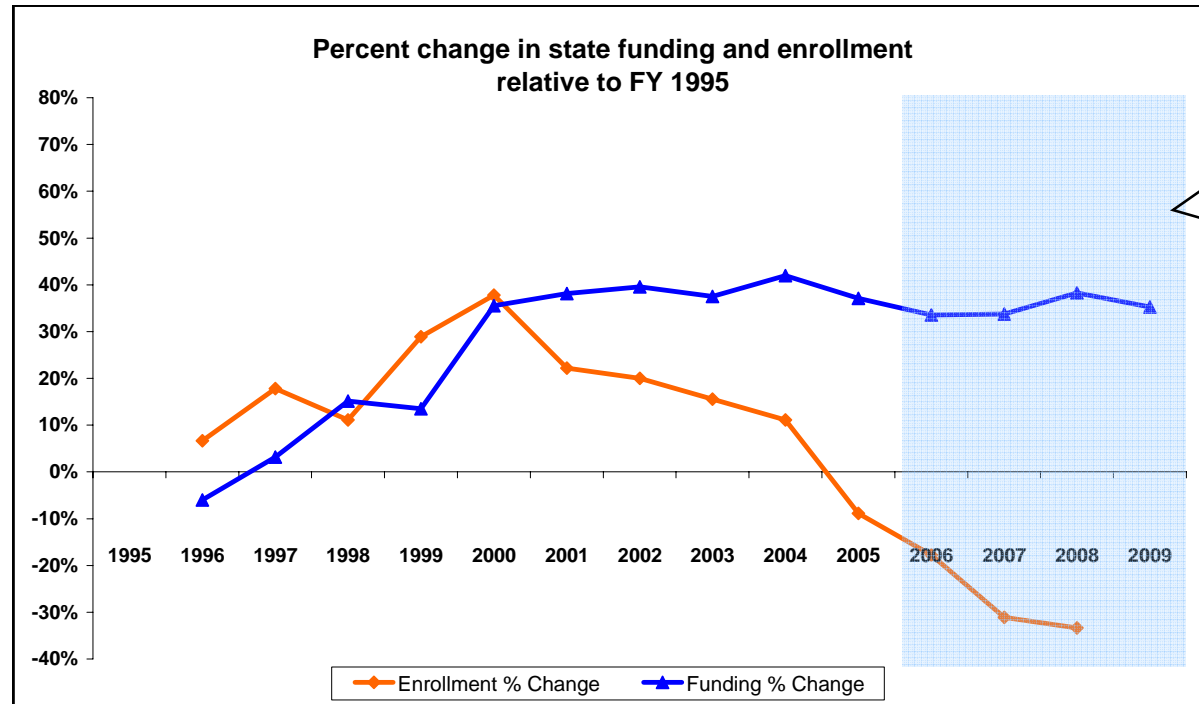


## Grass Range H S Fergus County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only					
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup
FY 1995	-	45					244,136	5,425							
FY 1996	-	48					229,566	4,783							
FY 1997	-	53					251,817	4,751							
FY 1998	-	50					281,064	5,621							
FY 1999	-	58					277,021	4,776							
FY 2000	-	62					330,864	5,337							
FY 2001	-	55					337,282	6,132							
FY 2002	-	54					340,761	6,310							
FY 2003	-	52					335,770	6,457							
FY 2004	-	50					346,558	6,931							
FY 2005	-	41					334,699	8,163							
FY 2006	-	37					325,999	8,811	685						
FY 2007	-	31	5	10,800	918	-	2,857	326,561	10,534		7,885	0	2,142		
FY 2008	-	30	6	17,912	796	-	2,677	337,546	11,252				500	33,715	
FY 2009	Estimated		6	17,415	714	-	265	330,187					500		

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Grass Range H S**  
**Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	<b>Increase</b>	1.28%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$2,441
Quality educator/ enrolled student ratio (FY 2008)		5.08
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	-7

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FY 2007 - Deferred maint received	\$7,885
FY 2007 - Deferred maint expend	\$0
Balance remaining	\$7,885

		Over the period FY 1995 - FY 2009		% Change	
Enrollment decreases	from	45	students to	30	-33.3% decrease
Funding increases	from	\$244,136	to	\$330,187	35.2% increase

