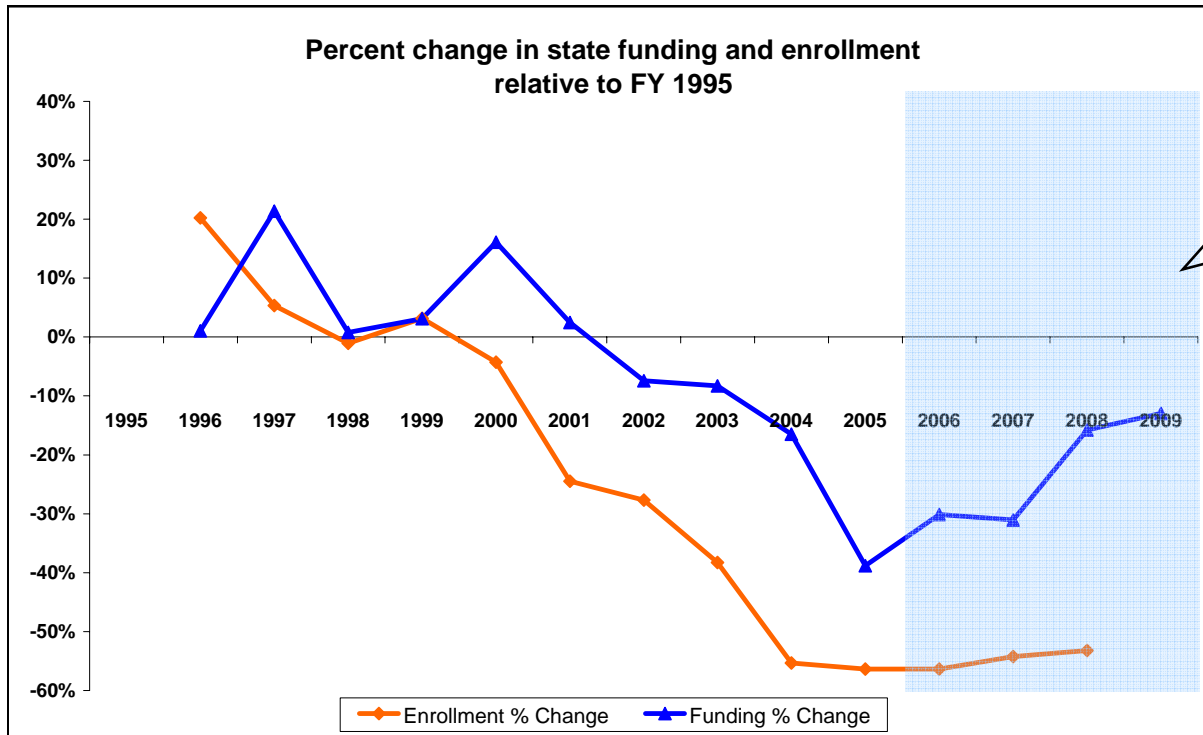


## Grass Range Elem Fergus County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	94							248,144	2,640							
FY 1996	113							250,716	2,219							
FY 1997	99							301,199	3,042							
FY 1998	93							250,035	2,689							
FY 1999	97							255,907	2,638							
FY 2000	90							288,073	3,201							
FY 2001	71							254,275	3,581							
FY 2002	68							229,679	3,378							
FY 2003	58							227,639	3,925							
FY 2004	42							207,202	4,933							
FY 2005	41							151,883	3,704							
FY 2006	41			-	-	-	-	173,450	4,230	645						
FY 2007	43		6	11,408	857	-	2,808	171,032	3,977		7,426	0	2,000			
FY 2008	44		6	19,473	918	-	2,378	208,986	4,750				500	67,431	268,998	0
FY 2009	Estimated		7	20,232	918	-	2,475	216,039					500			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Grass Range Elem  
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	<b>Increase</b>	24.55%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$519
Quality educator/ enrolled student ratio (FY 2008)		6.86
Enrollment change (FY 2008 - FY 2006)	<b>Increase</b>	3
FY 2007 - Deferred maint received		\$7,426
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$7,426

Enrollment	decreases	from	94	students to	44	-53.2% decrease
Funding	decreases	from	\$248,144	to	\$216,039	-12.9% decrease

