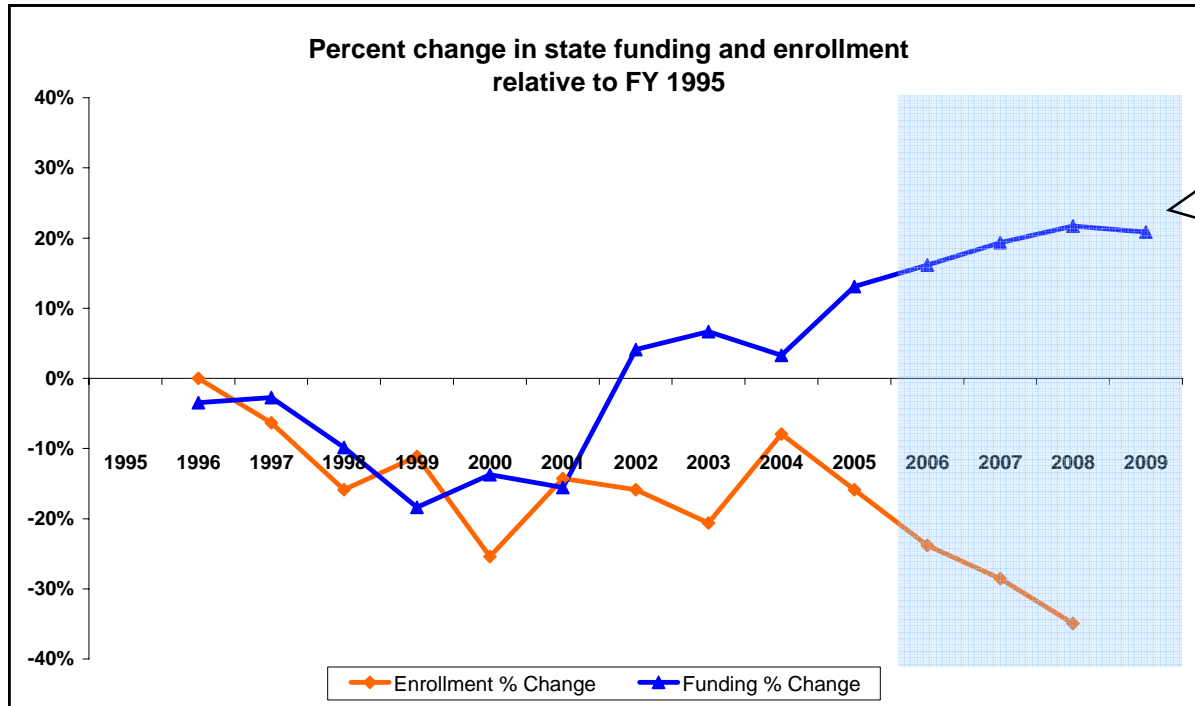


## Denton H S Fergus County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	63						303,303	4,814							
FY 1996	-	63						292,761	4,647							
FY 1997	-	59						294,985	5,000							
FY 1998	-	53						273,437	5,159							
FY 1999	-	56						247,534	4,420							
FY 2000	-	47						261,692	5,568							
FY 2001	-	54						256,193	4,744							
FY 2002	-	53						315,794	5,958							
FY 2003	-	50						323,534	6,471							
FY 2004	-	58						313,260	5,401							
FY 2005	-	53						343,003	6,472							
FY 2006	-	48						352,246	7,338	752						
FY 2007	-	45	8	15,898	1,142	-	187	361,919	8,043		9,568	1,900	2,666			
FY 2008	-	41	6	18,823	1,061	1,000	171	369,084	9,002				505	33,715		0
FY 2009	Estimated		7	20,381	979	1,200	162	366,527					505			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Denton H S**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Increase</b>	4.05%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$1,664
Quality educator/ enrolled student ratio (FY 2008)		6.61
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	-7

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FY 2007 - Deferred maint received		\$9,568
FY 2007 - Deferred maint expend		\$1,900
Balance remaining		\$7,668

		Over the period FY 1995 - FY 2009		% Change	
Enrollment decreases	from	63 students	to	41	-34.9% decrease
Funding increases	from	\$303,303	to	\$366,527	20.8% increase

