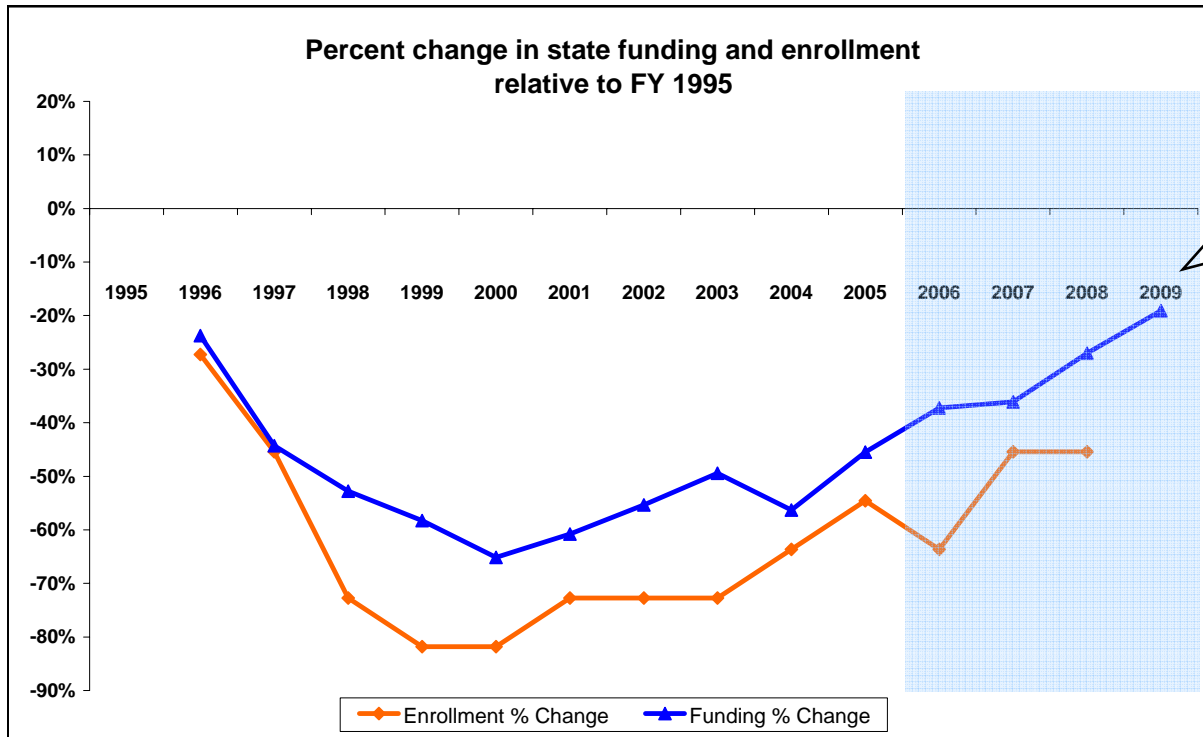


Deerfield Elem Fergus County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	11							37,472	3,407							
FY 1996	8							28,586	3,573							
FY 1997	6							20,872	3,479							
FY 1998	3							17,705	5,902							
FY 1999	2							15,637	7,819							
FY 2000	2							13,072	6,536							
FY 2001	3							14,694	4,898							
FY 2002	3							16,741	5,580							
FY 2003	3							18,960	6,320							
FY 2004	4							16,381	4,095							
FY 2005	5							20,425	4,085							
FY 2006	4			-	-	-	-	23,526	5,882	67						
FY 2007	6		1	2,000	102	-	-	23,935	3,989		1,765	0	238			
FY 2008	6		1	3,036	122	-	-	27,350	4,558				500	33,715	268,998	0
FY 2009	Estimated		1	3,042	143	-	-	30,320					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Deerfield Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	28.88%
Per student funding change (FY 2006- FY 2008)	Decrease	-\$1,323
Quality educator/ enrolled student ratio (FY 2008)		6.00
Enrollment change (FY 2008 - FY 2006)	Increase	2
FY 2007 - Deferred maint received		\$1,765
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$1,765

Enrollment	decreases	from	11	students to	6	-45.5% decrease
Funding	decreases	from	\$37,472	to	\$30,320	-19.1% decrease

