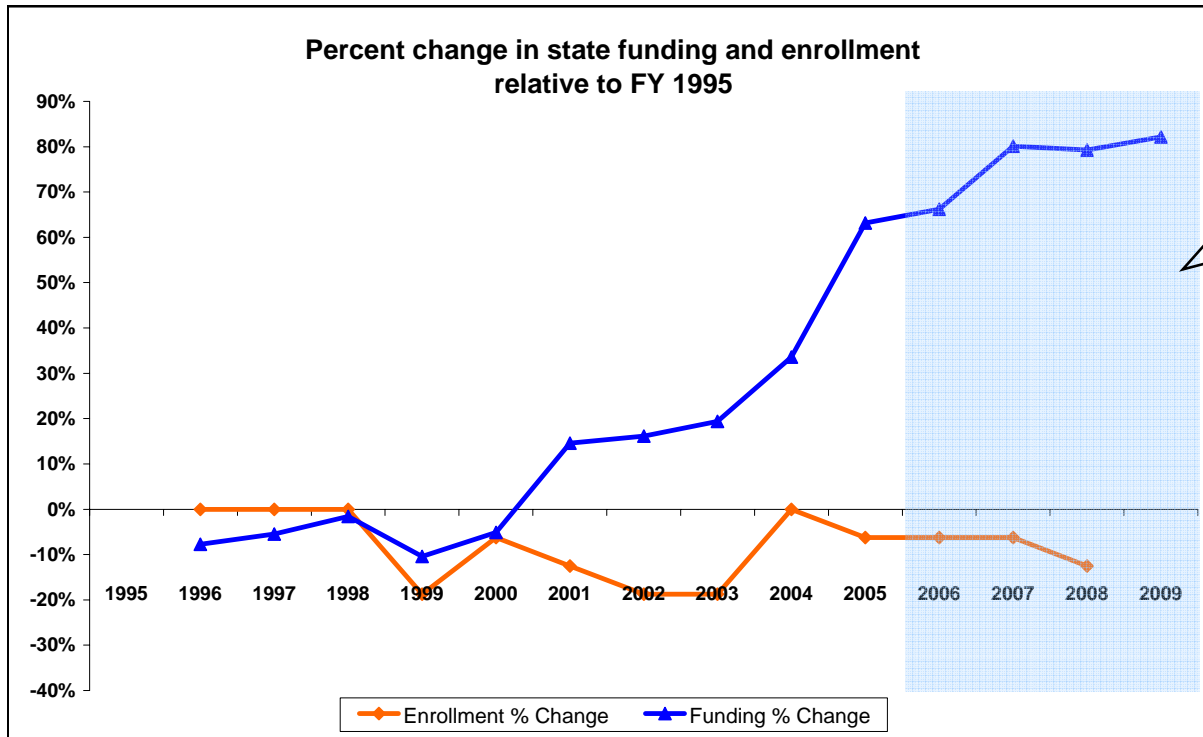


## Ayers Elem Fergus County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	16							41,248	2,578							
FY 1996	16							38,063	2,379							
FY 1997	16							38,996	2,437							
FY 1998	16							40,594	2,537							
FY 1999	13							36,957	2,843							
FY 2000	15							39,147	2,610							
FY 2001	14							47,261	3,376							
FY 2002	13							47,914	3,686							
FY 2003	13							49,251	3,789							
FY 2004	16							55,110	3,444							
FY 2005	15							67,314	4,488							
FY 2006	15			-	-	-	-	68,547	4,570	215						
FY 2007	15		1	2,000	347	-	-	74,306	4,954		3,601	0	809			
FY 2008	14		1	3,036	326	-	-	73,945	5,282				500	33,715	268,998	0
FY 2009	Estimated		1	3,042	326	-	-	75,132					500			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Ayers Elem**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Increase</b>	9.61%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$712
Quality educator/ enrolled student ratio (FY 2008)		14.00
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	(1)

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FY 2007 - Deferred maint received		\$3,601
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$3,601

Enrollment	decreases	from	16	students to	14	-12.5% decrease
Funding	increases	from	\$41,248	to	\$75,132	82.1% increase

