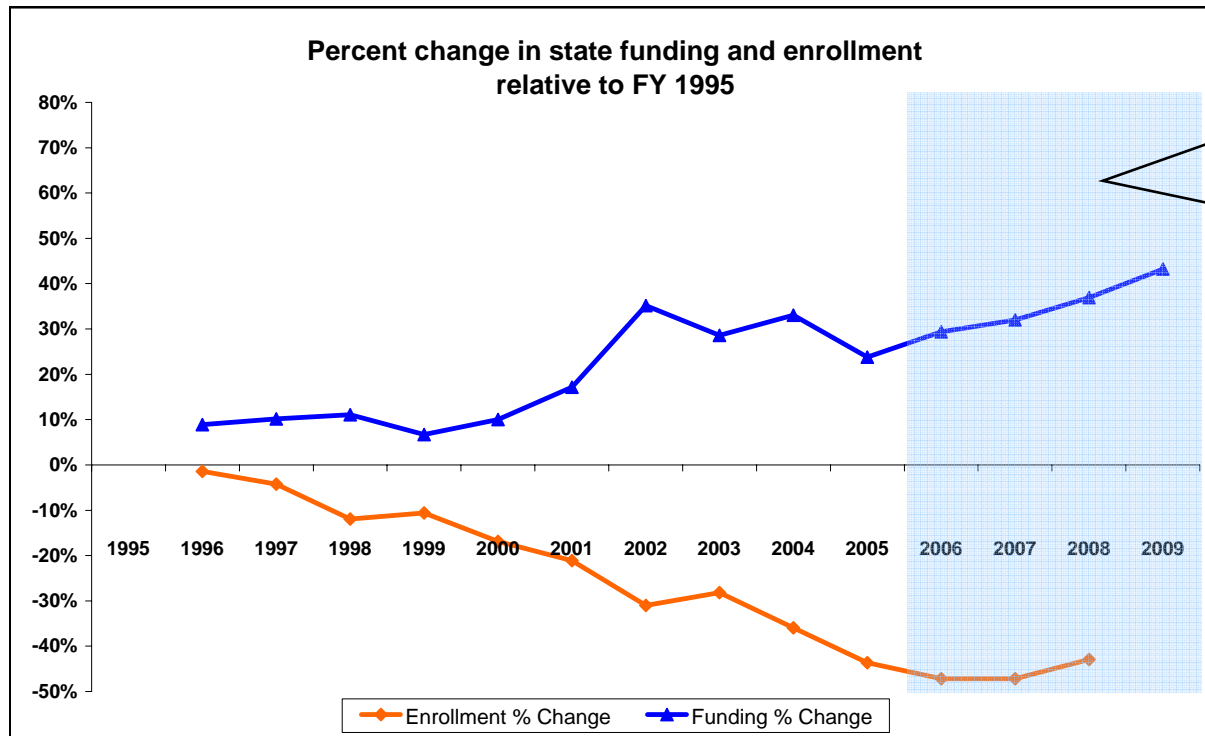


Plevna K-12 Schools Fallon County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	103	39						350,082	2,465							
FY 1996	93	47						381,177	2,723							
FY 1997	84	52						385,710	2,836							
FY 1998	68	57						388,987	3,112							
FY 1999	69	58						373,539	2,941							
FY 2000	64	54						385,127	3,264							
FY 2001	67	45						410,244	3,663							
FY 2002	54	44						473,145	4,828							
FY 2003	58	44						450,174	4,413							
FY 2004	59	32						465,672	5,117							
FY 2005	43	37						433,483	5,419							
FY 2006	46	29		-	-	-	-	452,792	6,037	1,276						
FY 2007	46	29	16	31,652	1,714	-	3,107	461,958	6,159		14,852	14,852	3,999			
FY 2008	54	27	16	47,507	1,693	-	352	479,365	5,918				1,000	101,146	268,998	0
FY 2009	Estimated		15	46,822	1,795	-	371	501,367					1,000			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Plevna K-12 Schools Summary FY 2006 to FY 2009		
State funding change (FY2006-FY2009)	Increase	10.73%
Per student funding change (FY 2006- FY 2008)	Decrease	-\$119
Quality educator/ enrolled student ratio (FY 2008)		5.18
Enrollment change (FY 2008 - FY 2006)	Increase	6
<hr/>		
FY 2007 - Deferred maint received		\$14,852
FY 2007 - Deferred maint expend		\$14,852
Balance remaining		\$0

Enrollment	decreases	from	142	students to	81	
Funding	increases	from	\$350,082	to	\$501,367	
						% Change
						-43.0% decrease
						43.2% increase

