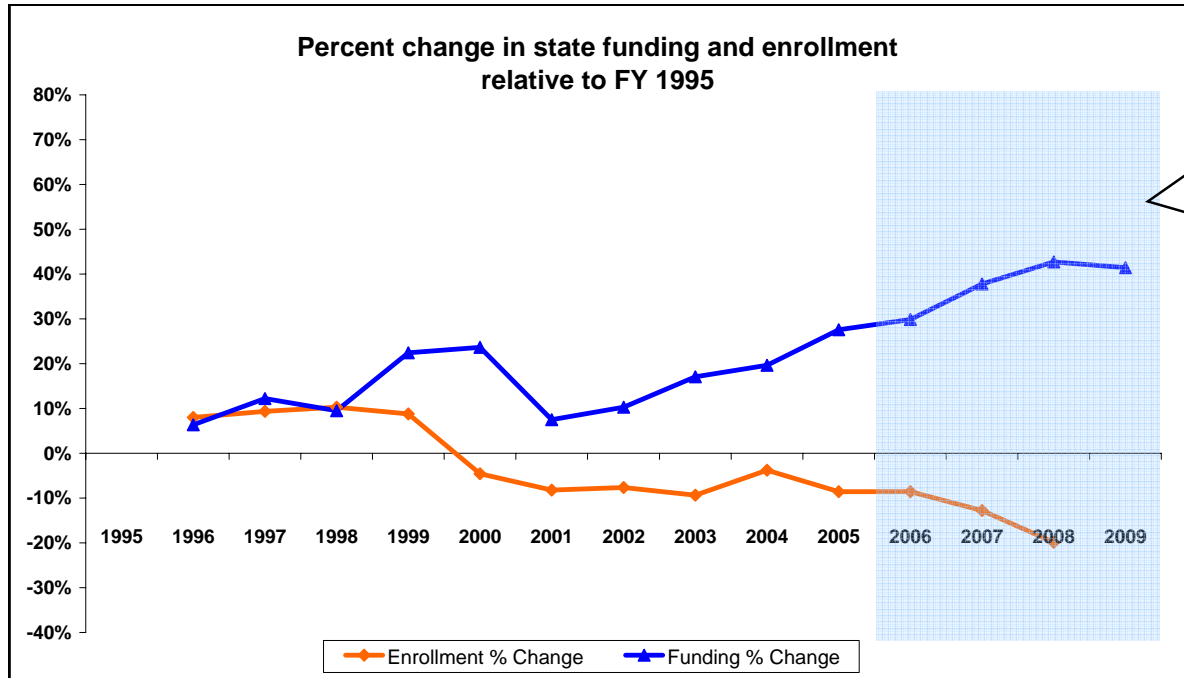


Anaconda H S Deer Lodge County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	524						1,657,664	3,163							
FY 1996	-	566						1,763,560	3,116							
FY 1997	-	573						1,860,479	3,247							
FY 1998	-	578						1,814,697	3,140							
FY 1999	-	570						2,028,999	3,560							
FY 2000	-	500						2,049,199	4,098							
FY 2001	-	481						1,781,505	3,704							
FY 2002	-	484						1,828,363	3,778							
FY 2003	-	475						1,940,402	4,085							
FY 2004	-	504						1,983,494	3,936							
FY 2005	-	479						2,114,431	4,414							
FY 2006	-	479						2,152,444	4,494	6,676						
FY 2007	-	457	35	70,148	10,159	6,600	10,673	2,283,887	4,998		77,194	0	23,710			
FY 2008	-	420	35	106,773	9,914	5,400	11,145	2,365,350	5,632				4,720	33,715		0
FY 2009	-		34	104,812	9,466	5,200	11,641	2,344,402					4,720			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Anaconda H S
Summary FY 2006 to FY 2009

State tutoring change (FY2006-FY2009) **Increase** 8.92%

Per student tutoring change (FY 2006- FY 2008) **Increase** \$1,138

Quality educator/ enrolled student ratio (FY 2008) 11.94

Enrollment change (FY 2008 - FY 2006) **Decrease** -59

FY 2007 - Deferred maint received \$77,194
FY 2007 - Deferred maint expend \$0
Balance remaining \$77,194

Over the period FY 1995 - FY 2009

	Enrollment decreases	from	524 students to	420	-19.8% decrease
	Funding increases	from	\$1,657,664	to	\$2,344,402 41.4% increase

