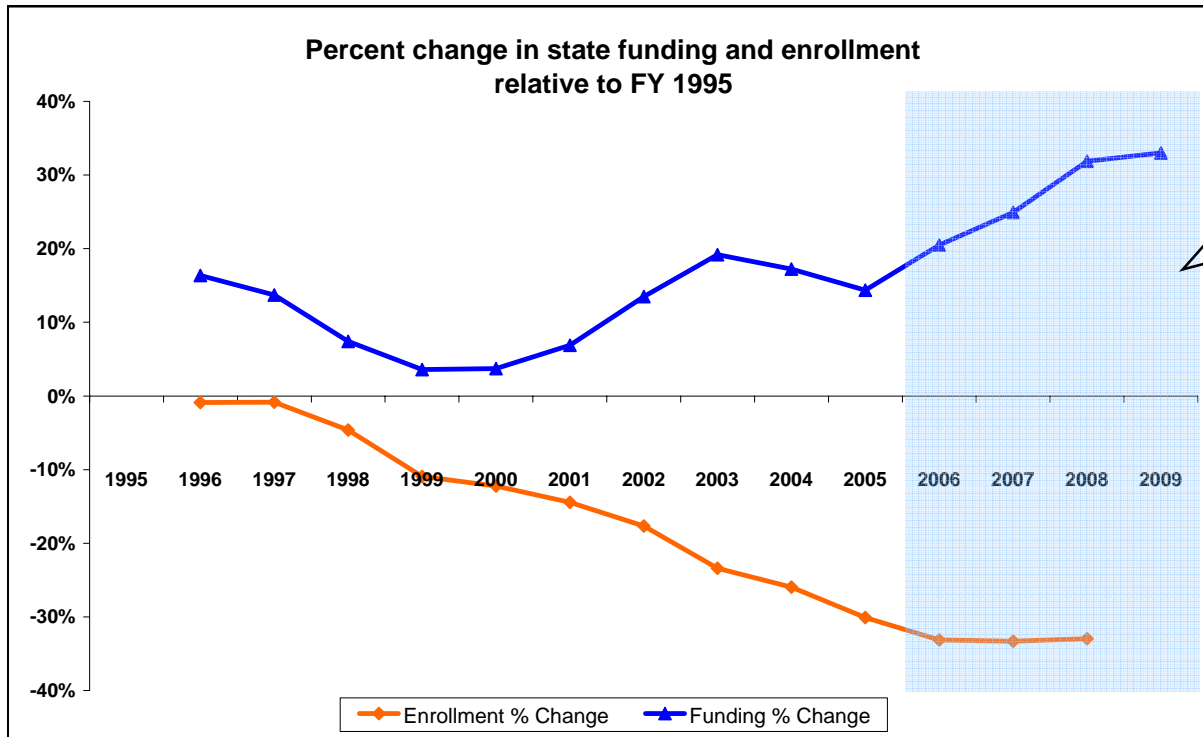


Anaconda Elem Deer Lodge County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	1,210							2,589,431	2,140							
FY 1996	1,199							3,012,841	2,513							
FY 1997	1,200							2,944,990	2,454							
FY 1998	1,154							2,781,108	2,410							
FY 1999	1,078							2,681,864	2,488							
FY 2000	1,062							2,685,435	2,529							
FY 2001	1,035							2,768,257	2,675							
FY 2002	996							2,938,335	2,950							
FY 2003	927							3,086,340	3,329							
FY 2004	896							3,035,242	3,388							
FY 2005	846							2,961,604	3,501							
FY 2006	809			-	-	-	-	3,120,366	3,857	11,793						
FY 2007	807		65	130,686	17,116	7,600	33,353	3,234,689	4,008		129,367	0	39,945			
FY 2008	811		66	199,778	17,320	5,000	33,679	3,415,114	4,211				8,246	118,004	268,998	10,761
FY 2009	Estimated		66	199,519	16,993	4,800	35,175	3,443,878					8,246			10,761

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Anaconda Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	10.37%
Per student funding change (FY 2006- FY 2008)	Increase	\$354
Quality educator/ enrolled student ratio (FY 2008)		12.32
Enrollment change (FY 2008 - FY 2006)	Increase	2

FY 2007 - Deferred maint received		\$129,367
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$129,367

	Enrollment decreases from 1,210 students to 811	-33.0% decrease
	Funding increases from \$2,589,431 to \$3,443,878	33.0% increase

