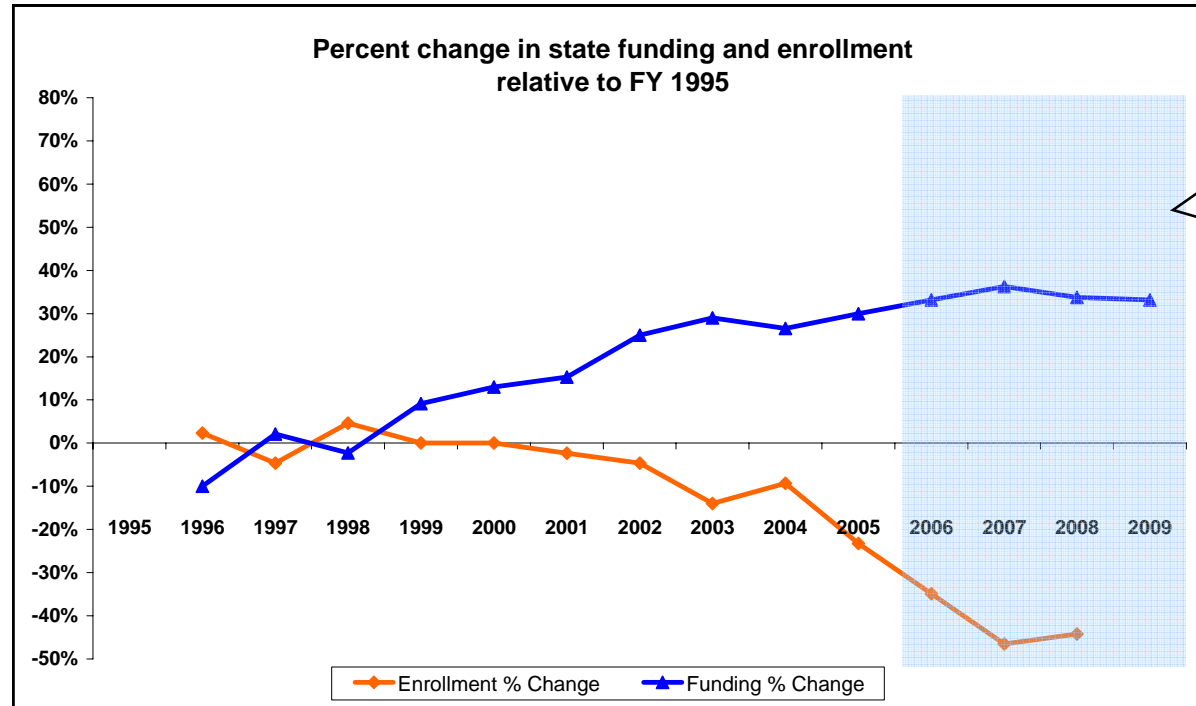


Richey H S Dawson County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	43						218,797	5,088							
FY 1996	-	44						196,897	4,475							
FY 1997	-	41						223,424	5,449							
FY 1998	-	45						213,760	4,750							
FY 1999	-	43						238,790	5,553							
FY 2000	-	43						247,163	5,748							
FY 2001	-	42						252,319	6,008							
FY 2002	-	41						273,466	6,670							
FY 2003	-	37						282,312	7,630							
FY 2004	-	39						276,849	7,099							
FY 2005	-	33						284,321	8,616							
FY 2006	-	28						291,414	10,408	510						
FY 2007	-	23	6	11,912	694	-	-	298,098	12,961		6,202	6,202	1,619			
FY 2008	-	24	6	16,977	592	-	-	292,592	12,191				500	33,715		0
FY 2009	Estimated		6	17,665	530	-	-	291,273					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Richey H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Decrease	-0.05%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,784
Quality educator/ enrolled student ratio (FY 2008)		4.29
Enrollment change (FY 2008 - FY 2006)	Decrease	-4

FY 2007 - Deferred maint received		\$6,202
FY 2007 - Deferred maint expend		\$6,202
Balance remaining		\$0

		Over the period FY 1995 - FY 2009		% Change	
Enrollment decreases	from	43 students	to	24	-44.2% decrease
Funding increases	from	\$218,797	to	\$291,273	33.1% increase

