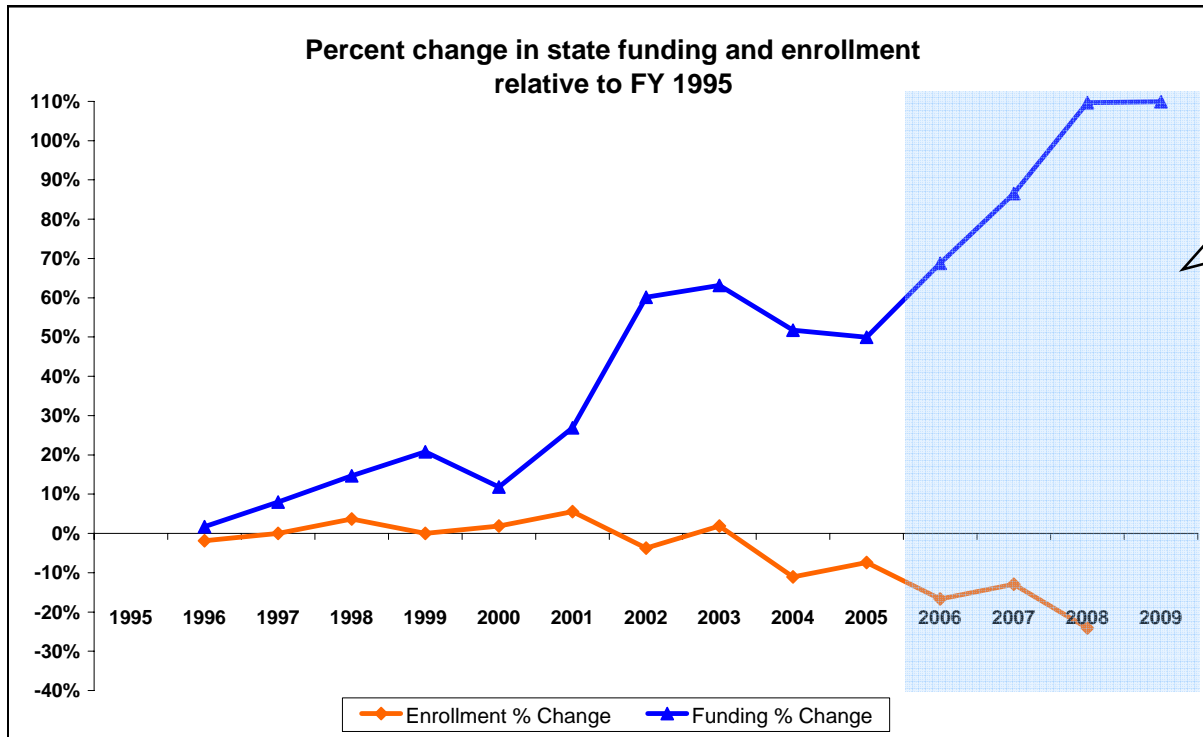


Richey Elem Dawson County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	54							113,103	2,095							
FY 1996	53							115,046	2,171							
FY 1997	54							122,129	2,262							
FY 1998	56							129,710	2,316							
FY 1999	54							136,607	2,530							
FY 2000	55							126,446	2,299							
FY 2001	57							143,509	2,518							
FY 2002	52							181,106	3,483							
FY 2003	55							184,516	3,355							
FY 2004	48							171,586	3,575							
FY 2005	50							169,582	3,392							
FY 2006	45			-	-	-	-	190,872	4,242	698						
FY 2007	47		7	14,174	1,000	-	2,266	210,990	4,489		8,497	8,497	2,333			
FY 2008	41		8	25,648	1,040	-	252	237,114	5,783				500	67,431	268,998	0
FY 2009	Estimated		9	26,216	1,000	-	226	237,429					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Richey Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	24.39%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,542
Quality educator/ enrolled student ratio (FY 2008)		4.85
Enrollment change (FY 2008 - FY 2006)	Decrease	(4)

FY 2007 - Deferred maint received	\$8,497	
FY 2007 - Deferred maint expend	\$8,497	
Balance remaining		\$0

Enrollment	decreases	from	54	students to	41	-24.1% decrease
Funding	increases	from	\$113,103	to	\$237,429	109.9% increase

