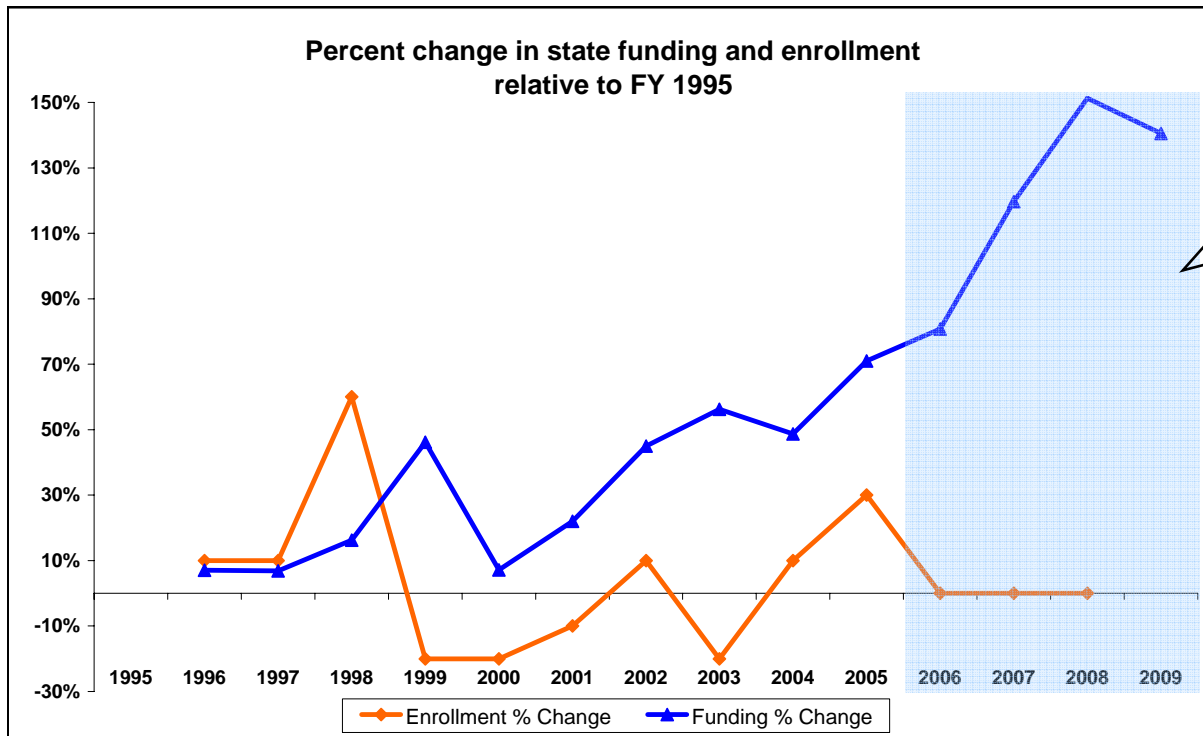


Lindsay Elem Dawson County

K-12 District Funding FY 1995 - FY 2009

| Fiscal Year | Enrollment | | Quality Educator FTE | New Components 100% State Funded | | | | Total State Funding in District General Fund | Per Student State Funding in District General Fund | One-Time-Only | | | | | | |
|-------------|------------|----|----------------------|----------------------------------|-------------------|-----------------|---------|--|--|---------------|---------------------------------------|--|--------------------------|---|----------------------|-------------------|
| | Elem | HS | | Quality Educator | Indian Ed for All | Achievement Gap | At Risk | | | Energy Relief | Weatherization & Deferred Maintenance | Expended Weatherization & Deferred Maintenance | Indian Education for All | Capital Investment & Deferred Maintenance | Kindergarten Startup | Gifted & Talented |
| FY 1995 | 10 | | | | | | | 20,060 | 2,006 | | | | | | | |
| FY 1996 | 11 | | | | | | | 21,472 | 1,952 | | | | | | | |
| FY 1997 | 11 | | | | | | | 21,433 | 1,948 | | | | | | | |
| FY 1998 | 16 | | | | | | | 23,329 | 1,458 | | | | | | | |
| FY 1999 | 8 | | | | | | | 29,328 | 3,666 | | | | | | | |
| FY 2000 | 8 | | | | | | | 21,487 | 2,686 | | | | | | | |
| FY 2001 | 9 | | | | | | | 24,477 | 2,720 | | | | | | | |
| FY 2002 | 11 | | | | | | | 29,076 | 2,643 | | | | | | | |
| FY 2003 | 8 | | | | | | | 31,335 | 3,917 | | | | | | | |
| FY 2004 | 11 | | | | | | | 29,837 | 2,712 | | | | | | | |
| FY 2005 | 13 | | | | | | | 34,302 | 2,639 | | | | | | | |
| FY 2006 | 10 | | | - | - | - | - | 36,267 | 3,627 | 148 | | | | | | |
| FY 2007 | 10 | | 2 | 4,000 | 224 | - | 2,992 | 44,063 | 4,406 | | 2,683 | 0 | 524 | | | |
| FY 2008 | 10 | | 2 | 6,224 | 224 | - | 6,211 | 50,404 | 5,040 | | | | 500 | 33,715 | 268,998 | 1,800 |
| FY 2009 | Estimated | | 2 | 6,236 | 245 | - | 584 | | | | | | 500 | | | 1,800 |

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Lindsay Elem
Summary FY 2006 to FY 2009

| | | |
|--|-----------------|---------|
| State funding change (FY2006-FY2009) | Increase | 33.05% |
| Per student funding change (FY 2006- FY 2008) | Increase | \$1,414 |
| Quality educator/ enrolled student ratio (FY 2008) | | 4.88 |
| Enrollment change (FY 2008 - FY 2006) | Decrease | - |

| | | |
|-----------------------------------|--|---------|
| FY 2007 - Deferred maint received | | \$2,683 |
| FY 2007 - Deferred maint expend | | \$0 |
| Balance remaining | | \$2,683 |

| | | |
|---|---------------|-----------------|
| Enrollment increases from 10 students to 10 | % Change | |
| Funding increases from \$20,060 to \$48,251 | 0.0% increase | 140.5% increase |

