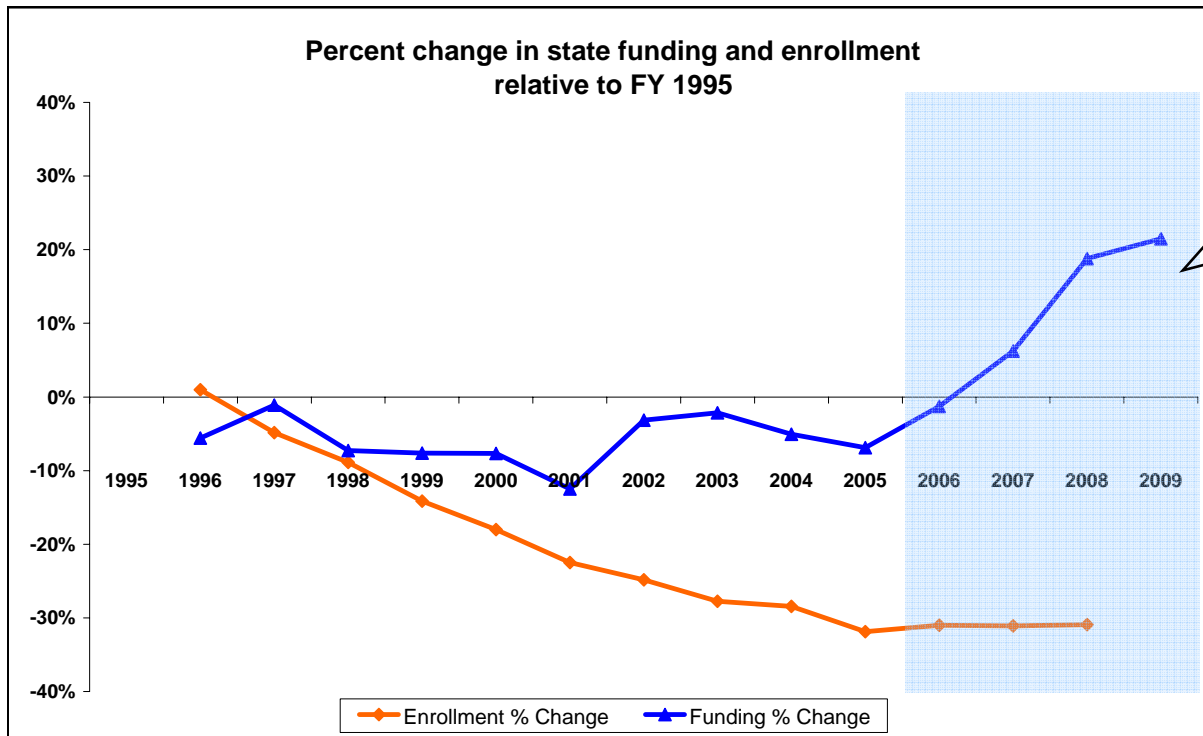


## Glendive Elem Dawson County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	1,139							2,848,536	2,501							
FY 1996	1,150							2,689,642	2,339							
FY 1997	1,084							2,817,486	2,599							
FY 1998	1,038							2,641,409	2,545							
FY 1999	978							2,631,031	2,690							
FY 2000	934							2,629,565	2,815							
FY 2001	883							2,492,280	2,823							
FY 2002	856							2,758,905	3,223							
FY 2003	823							2,786,882	3,386							
FY 2004	815							2,704,792	3,319							
FY 2005	776							2,652,163	3,418							
FY 2006	786			-	-	-	-	2,812,207	3,578	10,584						
FY 2007	785		64	128,700	15,728	1,800	18,925	3,026,303	3,855		118,963	0	36,708			
FY 2008	787		71	216,880	16,381	3,800	17,297	3,384,035	4,300				7,799	118,004	268,998	0
FY 2009	Estimated		72	217,828	16,422	3,600	15,530	3,461,089					7,799			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Glendive Elem**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Increase</b>	23.07%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$722
Quality educator/ enrolled student ratio (FY 2008)		11.02
Enrollment change (FY 2008 - FY 2006)	<b>Increase</b>	1

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FY 2007 - Deferred maint received		\$118,963
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$118,963

	Enrollment	decreases	from	1,139	students to	787	-30.9% decrease
	Funding	increases	from	\$2,848,536	to	\$3,461,089	21.5% increase

