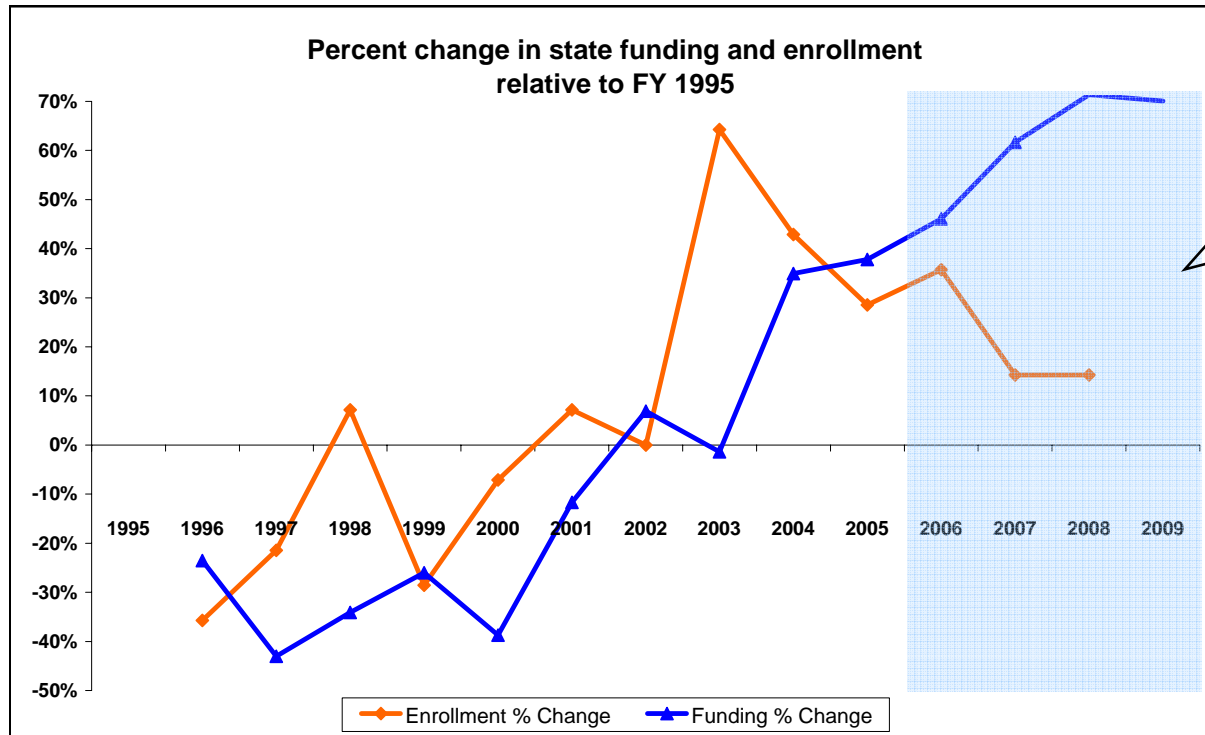


Deer Creek Elem Dawson County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	14							37,629	2,688							
FY 1996	9							28,767	3,196							
FY 1997	11							21,433	1,948							
FY 1998	15							24,795	1,653							
FY 1999	10							27,853	2,785							
FY 2000	13							23,052	1,773							
FY 2001	15							33,234	2,216							
FY 2002	14							40,231	2,874							
FY 2003	23							37,115	1,614							
FY 2004	20							50,775	2,539							
FY 2005	18							51,861	2,881							
FY 2006	19			-	-	-	-	54,979	2,894	269						
FY 2007	16		2	4,000	388	-	2,343	60,838	3,802		3,907	0	905			
FY 2008	16		2	6,072	388	-	2,727	64,495	4,031				500	33,715	268,998	1,800
FY 2009	Estimated		2	6,008	367	-	2,849	63,987					500			1,800

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Deer Creek Elem
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Increase	16.39%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,137
Quality educator/ enrolled student ratio (FY 2008)		8.00
Enrollment change (FY 2008 - FY 2006)	Decrease	(3)

FY 2007 - Deferred maint received	\$3,907	
FY 2007 - Deferred maint expend	\$0	
Balance remaining	\$3,907	

Enrollment	increases	from	14	students to	16	14.3% increase
Funding	increases	from	\$37,629	to	\$63,987	70.0% increase

