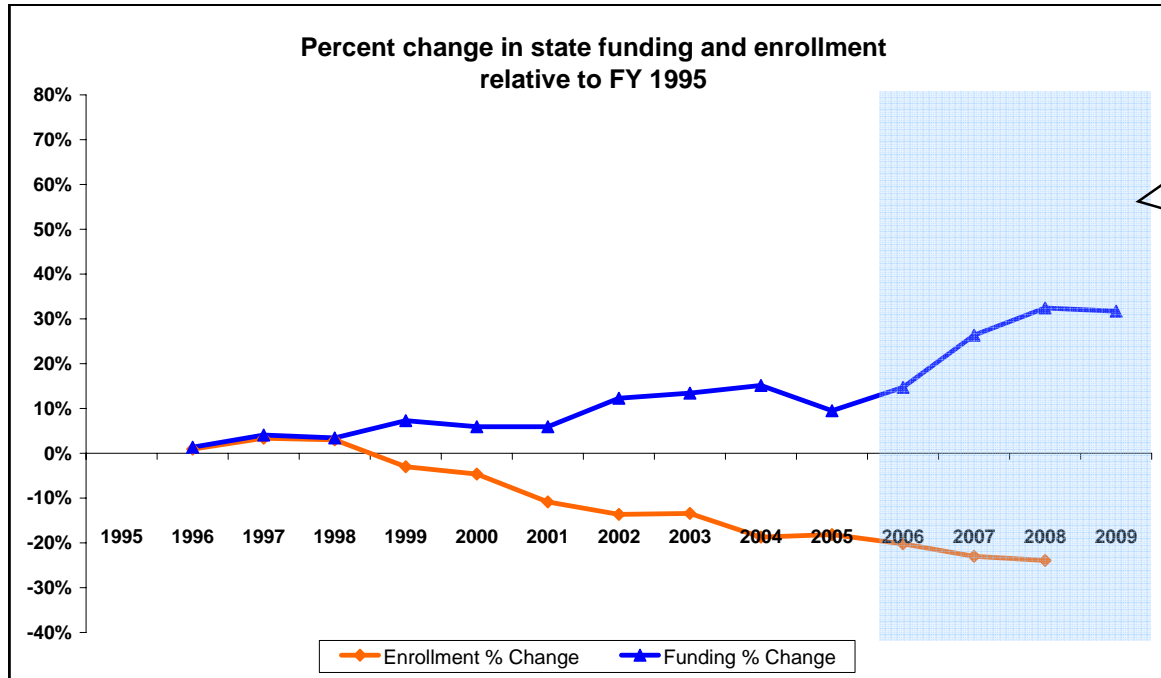


Dawson H S Dawson County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only					
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup
FY 1995	-	535					1,636,210	3,058							
FY 1996	-	540					1,658,214	3,071							
FY 1997	-	553					1,703,246	3,080							
FY 1998	-	551					1,692,502	3,072							
FY 1999	-	519					1,755,873	3,383							
FY 2000	-	510					1,733,403	3,399							
FY 2001	-	477					1,733,425	3,634							
FY 2002	-	462					1,836,662	3,975							
FY 2003	-	463					1,856,013	4,009							
FY 2004	-	435					1,884,514	4,332							
FY 2005	-	438					1,791,891	4,091							
FY 2006	-	427					1,877,525	4,397	6,138						
FY 2007	-	412	35	70,068	9,119	600	10,033	2,067,799	5,019		69,391	0	21,282		
FY 2008	-	407	36	110,237	8,935	1,000	10,169	2,167,202	5,325				4,254		0
FY 2009	-		36	110,455	8,690	1,400	9,435	2,155,374					4,254		0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Dawson H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase 14.80%
Per student funding change (FY 2006- FY 2008)	Increase \$928
Quality educator/ enrolled student ratio (FY 2008)	11.21
Enrollment change (FY 2008 - FY 2006)	Decrease -20

FY 2007 - Deferred maint received	\$69,391
FY 2007 - Deferred maint expend	\$0
Balance remaining	\$69,391

Over the period FY 1995 - FY 2009			<u>% Change</u>
Enrollment decreases	from 535 students to	407	-23.9% decrease
Funding increases	from \$1,636,210 to	\$2,155,374	31.7% increase

