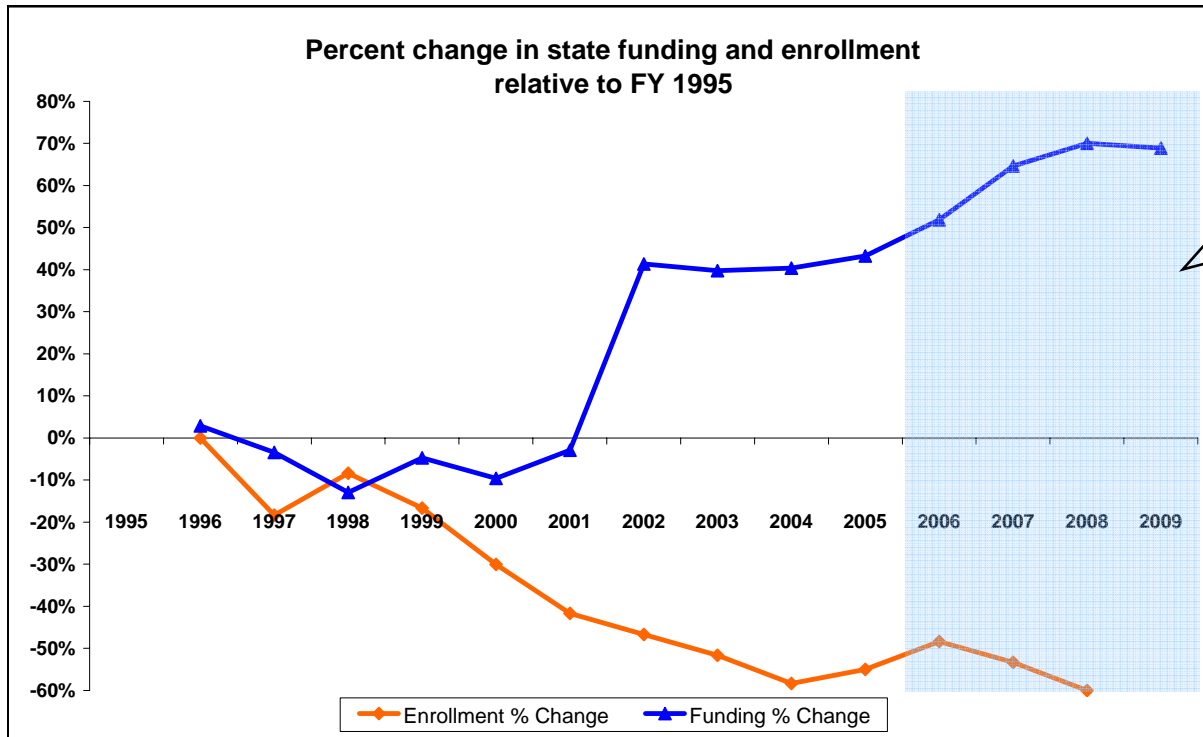


Peerless K-12 Schools Daniels County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	35	25						222,348	3,706							
FY 1996	35	25						228,738	3,812							
FY 1997	31	18						214,778	4,383							
FY 1998	35	20						193,680	3,521							
FY 1999	32	18						211,824	4,236							
FY 2000	29	13						201,059	4,787							
FY 2001	22	13						215,988	6,171							
FY 2002	21	11						314,327	9,823							
FY 2003	17	12						310,767	10,716							
FY 2004	17	8						312,071	12,483							
FY 2005	20	7						318,608	11,800							
FY 2006	17	14		-	-	-	-	337,667	10,892	403						
FY 2007	16	12	10	19,614	714	400	112	366,070	13,074		7,355	5,102	1,666			
FY 2008	11	13	9	28,833	694	-	97	378,095	15,754				1,000	101,146	268,998	0
FY 2009	Estimated		8	25,848	673	-	-	375,567					1,000			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Peerless K-12 Schools
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Increase	11.22%
Per student funding change (FY 2006- FY 2008)	Increase	\$4,861
Quality educator/ enrolled student ratio (FY 2008)		2.53
Enrollment change (FY 2008 - FY 2006)	Decrease	(7)

FY 2007 - Deferred maint received		\$7,355
FY 2007 - Deferred maint expend		\$5,102
Balance remaining		\$2,253

Enrollment decreases from 60 students to 24	% Change	-60.0% decrease
Funding increases from \$222,348 to \$375,567		68.9% increase

