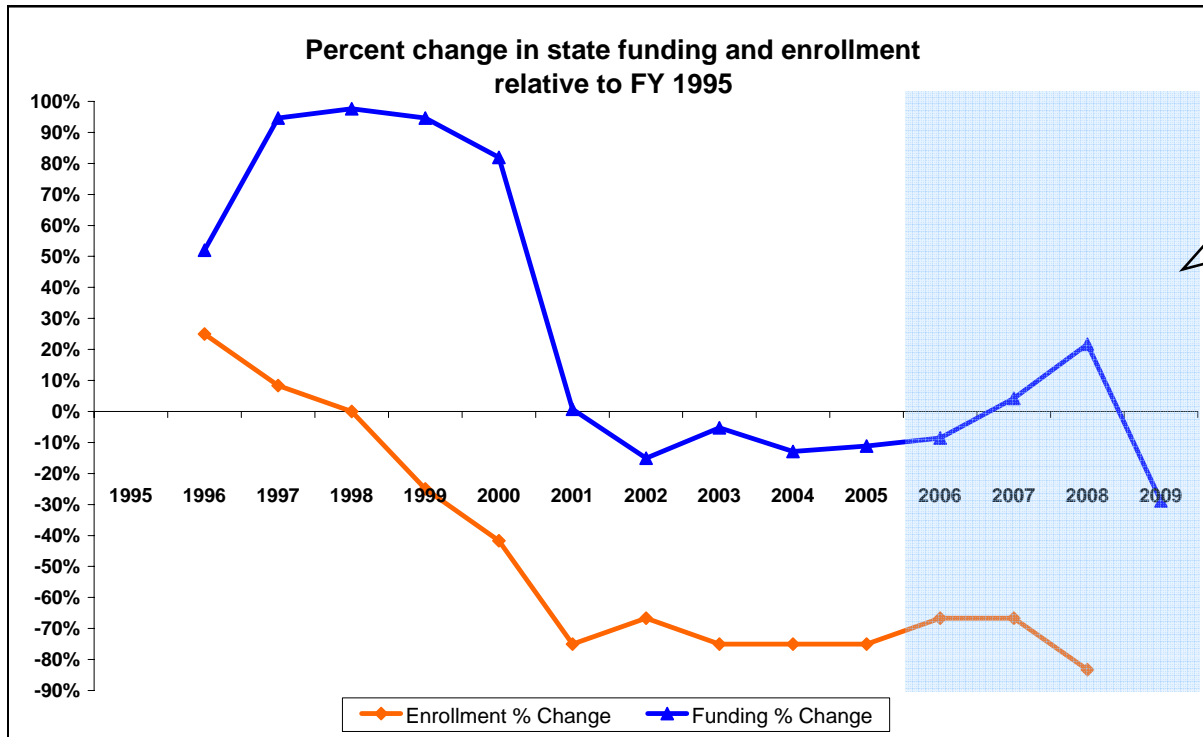


Trail Creek Elem Custer County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	12							21,525	1,794							
FY 1996	15							32,728	2,182							
FY 1997	13							41,884	3,222							
FY 1998	12							42,536	3,545							
FY 1999	9							41,890	4,654							
FY 2000	7							39,162	5,595							
FY 2001	3							21,689	7,230							
FY 2002	4							18,279	4,570							
FY 2003	3							20,391	6,797							
FY 2004	3							18,754	6,251							
FY 2005	3							19,128	6,376							
FY 2006	4			-	-	-	-	19,691	4,923	54						
FY 2007	4		1	2,000	100	-	-	22,440	5,610		1,612	262	190			
FY 2008	2		1	3,036	102	-	-	26,191	13,095				500	33,715	268,998	0
FY 2009	Estimated		1	3,042	100	-	-	15,306					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Trail Creek Elem
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Decrease	-22.27%
Per student funding change (FY 2006- FY 2008)	Increase	\$8,173
Quality educator/ enrolled student ratio (FY 2008)		2.00
Enrollment change (FY 2008 - FY 2006)	Decrease	(2)

FY 2007 - Deferred maint received		\$1,612
FY 2007 - Deferred maint expend		\$262
Balance remaining		\$1,350

Enrollment	decreases	from	12	students to	2	-83.3% decrease
Funding	decreases	from	\$21,525	to	\$15,306	-28.9% decrease

