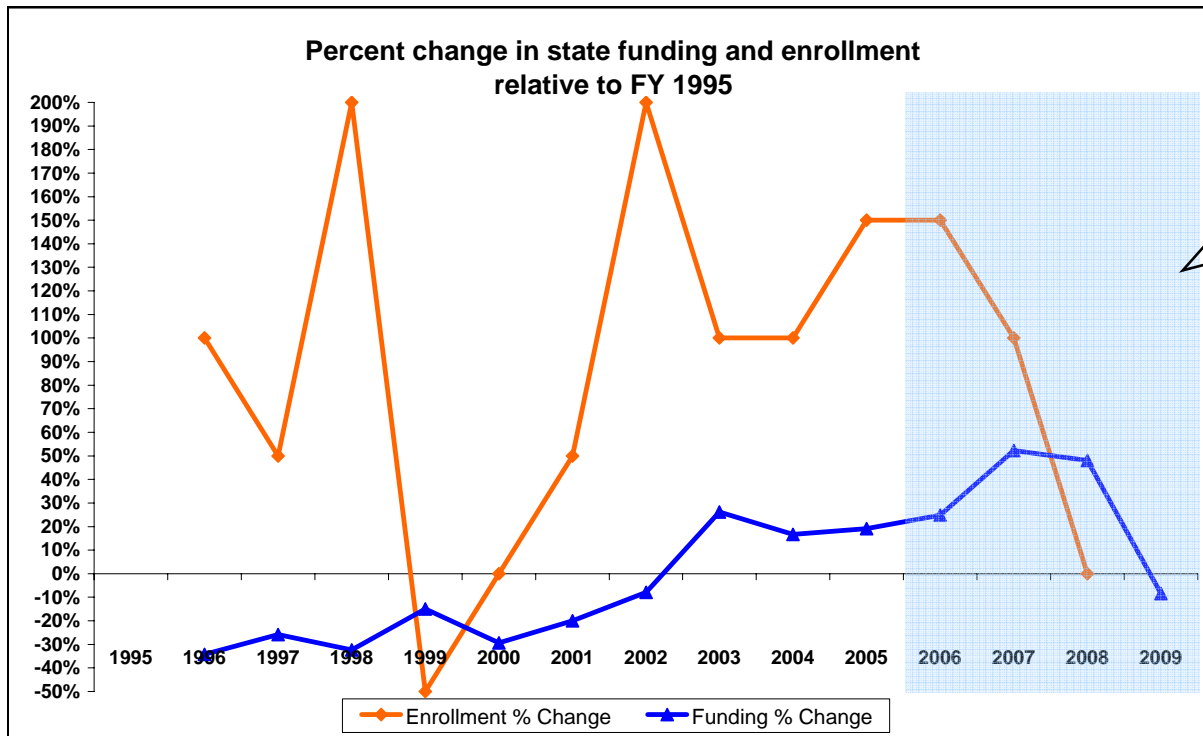


Spring Creek Elem Custer County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	2							17,131	8,566							
FY 1996	4							11,256	2,814							
FY 1997	3							12,700	4,233							
FY 1998	6							11,600	1,933							
FY 1999	1							14,578	14,578							
FY 2000	2							12,095	6,048							
FY 2001	3							13,710	4,570							
FY 2002	6							15,788	2,631							
FY 2003	4							21,613	5,403							
FY 2004	4							19,983	4,996							
FY 2005	5							20,396	4,079							
FY 2006	5			-	-	-	-	21,390	4,278	67						
FY 2007	4		1	2,000	122	-	-	26,084	6,521		1,918	0	286			
FY 2008	2		1	3,036	102	-	-	25,368	12,684				500	33,715	268,998	0
FY 2009	Estimated		1	3,042	102	-	-	15,679					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Spring Creek Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Decrease -26.70%						
Per student funding change (FY 2006- FY 2008)	Increase \$8,406						
Quality educator/ enrolled student ratio (FY 2008)	2.00						
Enrollment change (FY 2008 - FY 2006)	Decrease (3)						
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px 5px;">FY 2007 - Deferred maint received</td> <td style="text-align: right; padding: 2px 5px;">\$1,918</td> </tr> <tr> <td style="padding: 2px 5px;">FY 2007 - Deferred maint expend</td> <td style="text-align: right; padding: 2px 5px;">\$0</td> </tr> <tr> <td style="padding: 2px 5px;">Balance remaining</td> <td style="text-align: right; padding: 2px 5px; border-top: 1px solid black;">\$1,918</td> </tr> </table>		FY 2007 - Deferred maint received	\$1,918	FY 2007 - Deferred maint expend	\$0	Balance remaining	\$1,918
FY 2007 - Deferred maint received	\$1,918						
FY 2007 - Deferred maint expend	\$0						
Balance remaining	\$1,918						

Enrollment increases from 2 students to 2	% Change	
Funding decreases from \$17,131 to \$15,679	0.0% increase -8.5% decrease	

