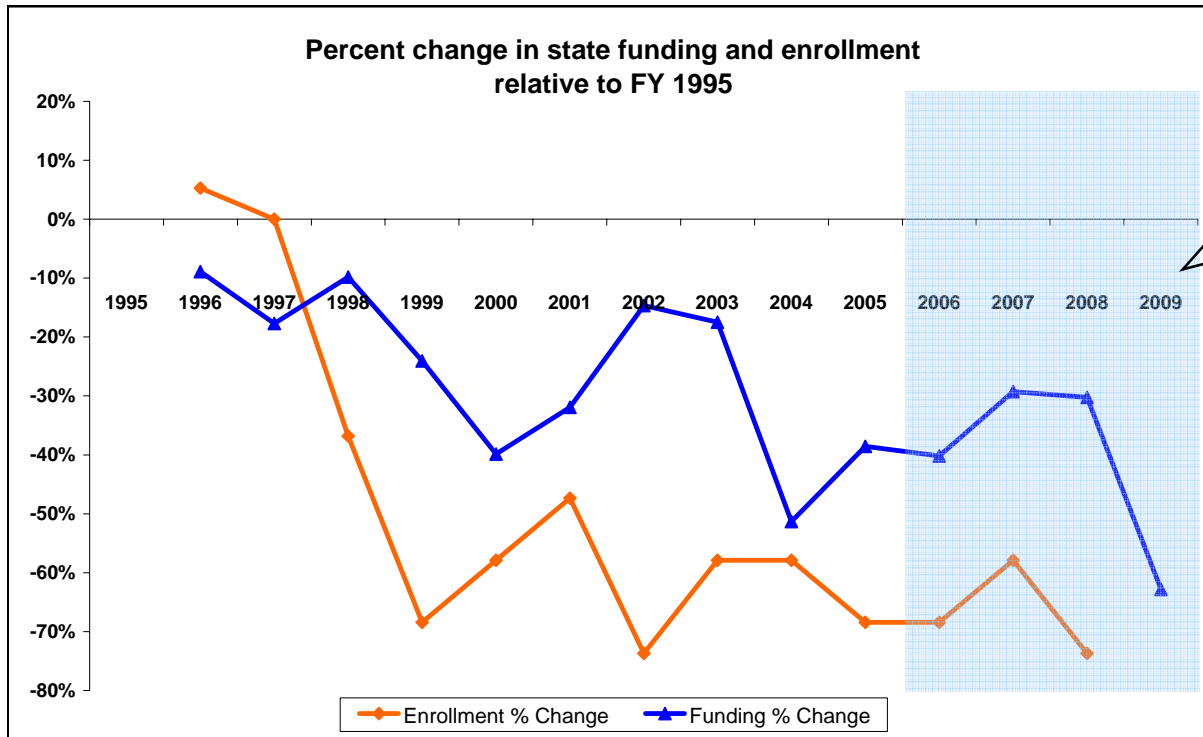


S H Elem Custer County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	19							45,536	2,397							
FY 1996	20							41,484	2,074							
FY 1997	19							37,481	1,973							
FY 1998	12							41,067	3,422							
FY 1999	6							34,588	5,765							
FY 2000	8							27,396	3,424							
FY 2001	10							30,998	3,100							
FY 2002	5							38,853	7,771							
FY 2003	8							37,564	4,696							
FY 2004	8							22,162	2,770							
FY 2005	6							27,982	4,664							
FY 2006	6			-	-	-	-	27,238	4,540	94						
FY 2007	8		1	2,000	163	-	-	32,214	4,027		2,224	0	381			
FY 2008	5		1	3,036	143	-	-	31,768	6,354				500	33,715	268,998	0
FY 2009	Estimated		-	-	143	-	-	16,931					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



S H Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Decrease -37.84%
Per student funding change (FY 2006- FY 2008)	Increase \$1,814
Quality educator/ enrolled student ratio (FY 2008)	5.00
Enrollment change (FY 2008 - FY 2006)	Decrease (1)

FY 2007 - Deferred maint received	\$2,224
FY 2007 - Deferred maint expend	\$0
Balance remaining	\$2,224

Enrollment	decreases	from	19	students to	5	% Change
Funding	decreases	from	\$45,536	to	\$16,931	-73.7% decrease
						-62.8% decrease

