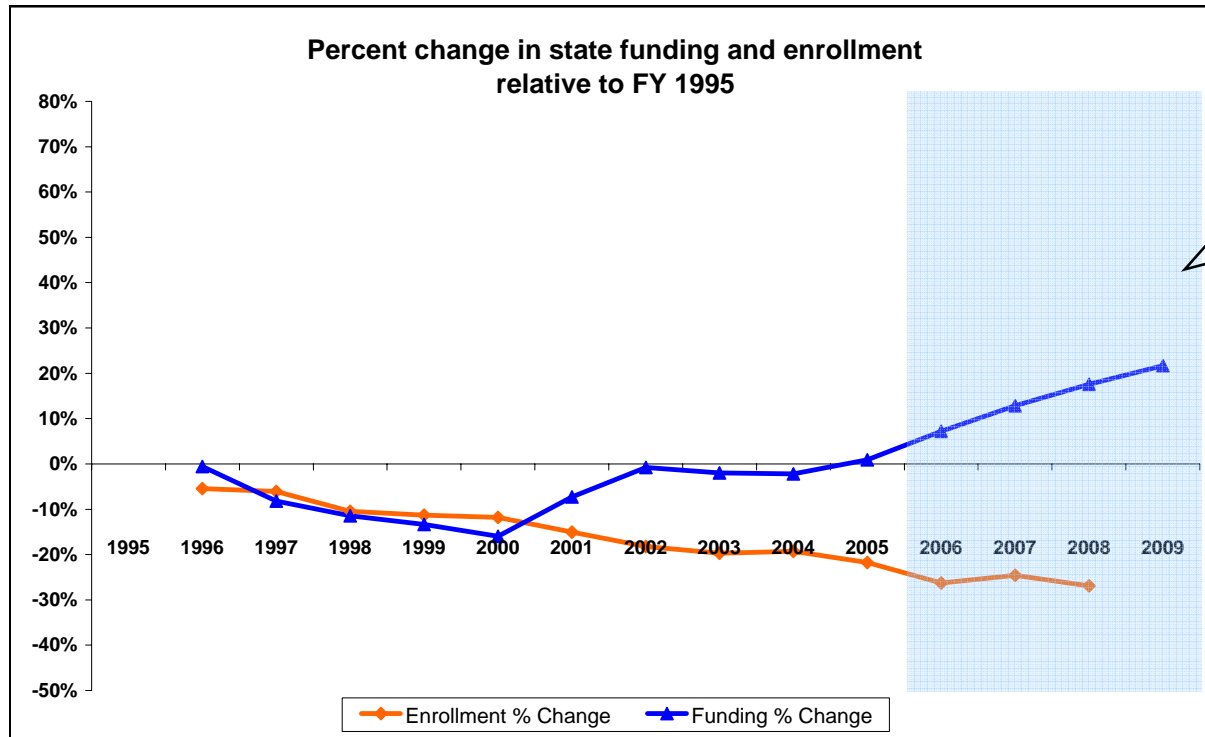


Miles City Elem Custer County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	1,396							3,717,606	2,663							
FY 1996	1,320							3,696,282	2,800							
FY 1997	1,311							3,413,413	2,604							
FY 1998	1,250							3,292,046	2,634							
FY 1999	1,238							3,221,829	2,602							
FY 2000	1,231							3,125,339	2,539							
FY 2001	1,186							3,446,054	2,906							
FY 2002	1,142							3,688,216	3,230							
FY 2003	1,121							3,643,417	3,250							
FY 2004	1,127							3,636,635	3,227							
FY 2005	1,092							3,750,755	3,435							
FY 2006	1,029			-	-	-	-	3,986,103	3,874	14,681						
FY 2007	1,053		91	182,514	21,624	5,400	37,670	4,194,033	3,983		163,180	92,777	50,467			
FY 2008	1,020		87	264,272	21,236	5,000	36,450	4,370,955	4,285				10,111	131,490	268,998	0
FY 2009	Estimated		92	279,170	21,808	3,400	36,684	4,524,030					10,111			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Miles City Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	13.50%
Per student funding change (FY 2006- FY 2008)	Increase	\$411
Quality educator/ enrolled student ratio (FY 2008)		11.72
Enrollment change (FY 2008 - FY 2006)	Decrease	(9)

FY 2007 - Deferred maint received		\$163,180
FY 2007 - Deferred maint expend		\$92,777
Balance remaining		\$70,403

	Enrollment decreases from 1,396 students to 1,020	-26.9% decrease
	Funding increases from \$3,717,606 to \$4,524,030	21.7% increase

