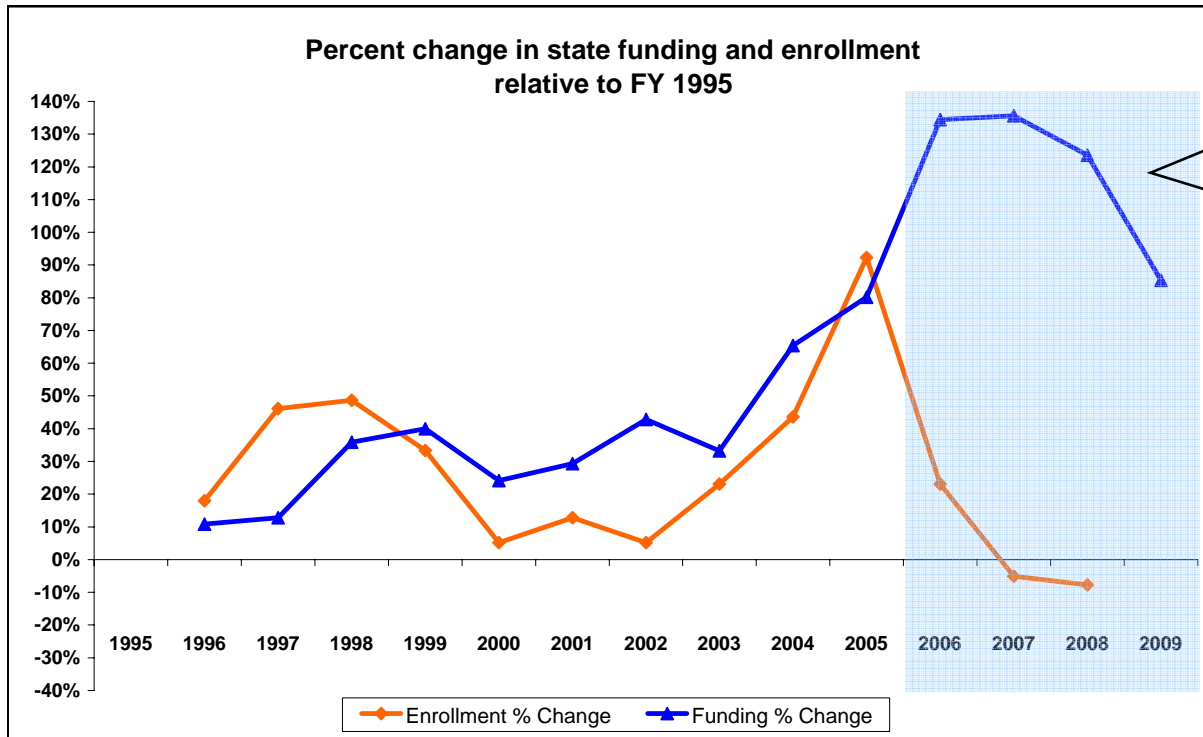


## Kircher Elem Custer County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	39							65,423	1,678							
FY 1996	46							72,494	1,576							
FY 1997	57							73,773	1,294							
FY 1998	58							88,875	1,532							
FY 1999	52							91,591	1,761							
FY 2000	41							81,189	1,980							
FY 2001	44							84,619	1,923							
FY 2002	41							93,405	2,278							
FY 2003	48							87,175	1,816							
FY 2004	56							108,194	1,932							
FY 2005	75							117,895	1,572							
FY 2006	48			-	-	-	-	153,380	3,195	913						
FY 2007	37		4	8,000	1,163	1,400	3,145	154,118	4,165		9,721	0	2,714			
FY 2008	36		4	12,144	1,061	600	1,380	146,300	4,064				505	33,715	268,998	0
FY 2009	Estimated		4	12,168	816	400	-	121,257					505			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Kircher Elem**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Decrease</b>	-20.94%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$868
Quality educator/ enrolled student ratio (FY 2008)		9.00
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	(12)

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FY 2007 - Deferred maint received	\$9,721	
FY 2007 - Deferred maint expend	\$0	
Balance remaining	\$9,721	

Enrollment	decreases	from	39	students to	36	-7.7% decrease
Funding	increases	from	\$65,423	to	\$121,257	85.3% increase

