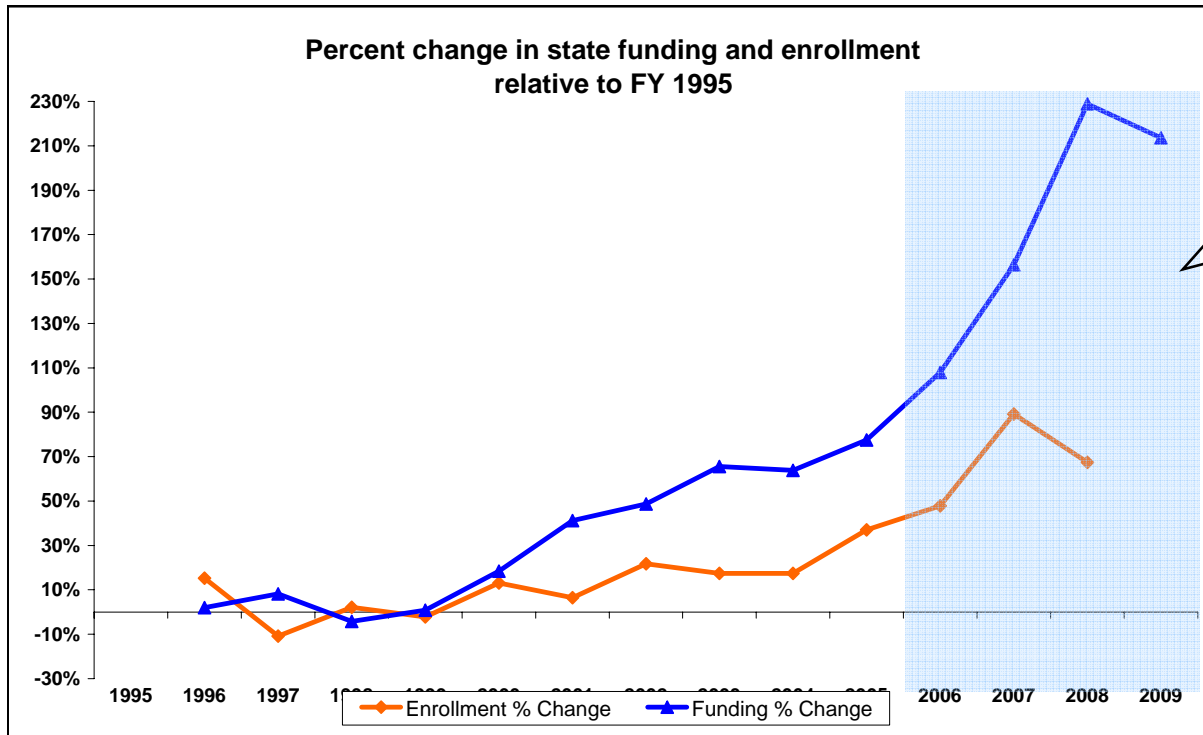


Kinsey Elem Custer County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	46							96,828	2,105							
FY 1996	53							98,773	1,864							
FY 1997	41							104,826	2,557							
FY 1998	47							92,769	1,974							
FY 1999	45							97,596	2,169							
FY 2000	52							114,693	2,206							
FY 2001	49							136,657	2,789							
FY 2002	56							143,971	2,571							
FY 2003	54							160,255	2,968							
FY 2004	54							158,695	2,939							
FY 2005	63							171,843	2,728							
FY 2006	68			-	-	-	-	201,306	2,960	819						
FY 2007	87		5	10,000	1,387	-	1,957	248,186	2,853		11,404	0	3,238			
FY 2008	77		5	15,180	1,714	-	233	318,402	4,135				816	33,715	268,998	0
FY 2009	Estimated		5	15,210	1,550	200	221	303,615					816			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Kinsey Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	50.82%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,175
Quality educator/ enrolled student ratio (FY 2008)		15.40
Enrollment change (FY 2008 - FY 2006)	Increase	9

FY 2007 - Deferred maint received		\$11,404
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$11,404

Enrollment	increases	from	46	students to	77	67.4% increase
Funding	increases	from	\$96,828	to	\$303,615	213.6% increase

