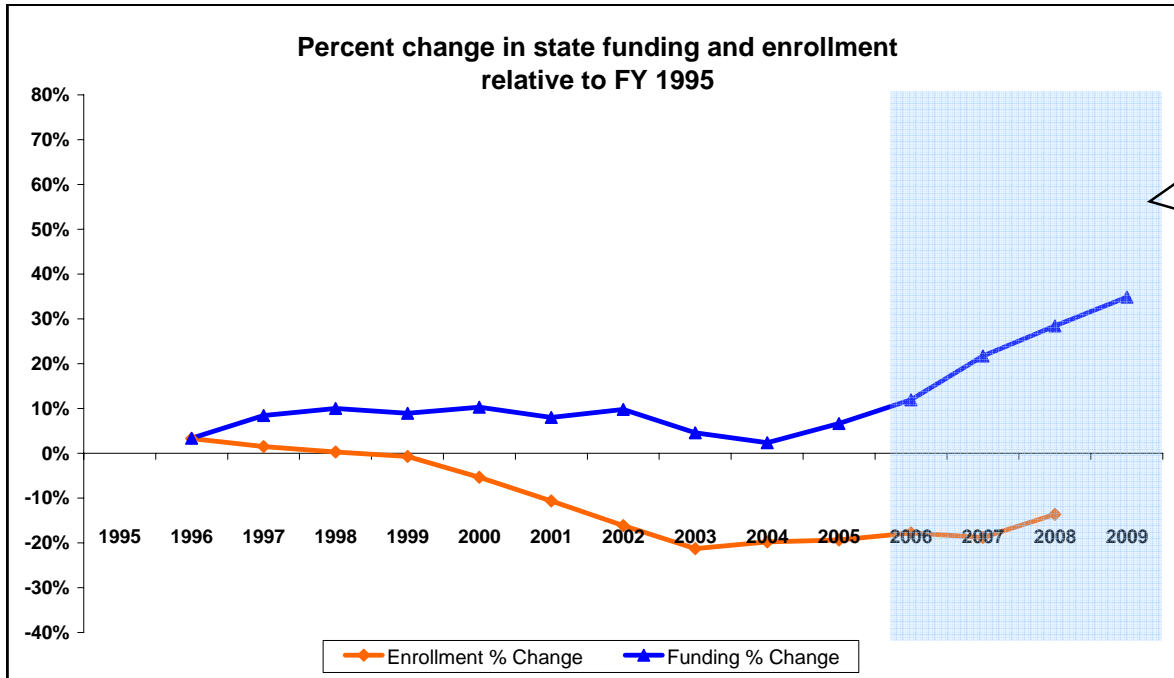


Custer County H S Custer County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	724					2,259,149	3,120								
FY 1996	-	748					2,334,715	3,121								
FY 1997	-	735					2,449,210	3,332								
FY 1998	-	726					2,484,344	3,422								
FY 1999	-	719					2,461,536	3,424								
FY 2000	-	685					2,491,403	3,637								
FY 2001	-	647					2,439,281	3,770								
FY 2002	-	607					2,480,836	4,087								
FY 2003	-	570					2,362,846	4,145								
FY 2004	-	581					2,313,017	3,981								
FY 2005	-	584					2,409,462	4,126								
FY 2006	-	595					2,528,728	4,250	8,032							
FY 2007	-	588	45	90,872	12,383	3,000	11,084	2,749,538	4,676		93,871	29,879	28,899			
FY 2008	-	625	46	139,091	12,301	2,600	11,187	2,901,024	4,642				5,857	33,715		0
FY 2009	-	625	45	136,711	12,995	2,400	11,229	3,046,107					5,857			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Custer County H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	20.46%
Per student funding change (FY 2006- FY 2008)	Increase	\$392
Quality educator/ enrolled student ratio (FY 2008)		13.64
Enrollment change (FY 2008 - FY 2006)	Increase	30

FY 2007 - Deferred maint received		\$93,871
FY 2007 - Deferred maint expend		\$29,879
Balance remaining		\$63,992

Over the period FY 1995 - FY 2009			
Enrollment decreases	from	724 students to	625
Funding increases	from	\$2,259,149	to \$3,046,107
			-13.7% decrease
			34.8% increase

