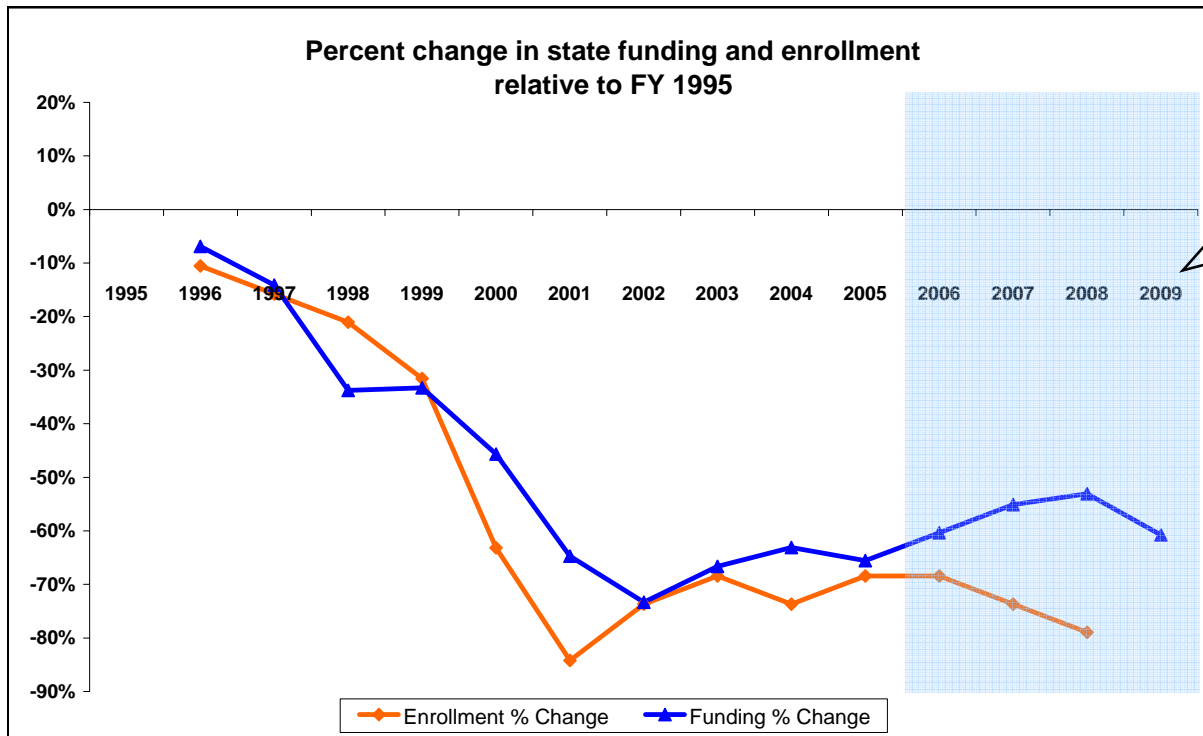


## Cottonwood Elem Custer County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	19							59,406	3,127							
FY 1996	17							55,312	3,254							
FY 1997	16							51,004	3,188							
FY 1998	15							39,328	2,622							
FY 1999	13							39,640	3,049							
FY 2000	7							32,270	4,610							
FY 2001	3							20,967	6,989							
FY 2002	5							15,852	3,170							
FY 2003	6							19,802	3,300							
FY 2004	5							21,910	4,382							
FY 2005	6							20,465	3,411							
FY 2006	6			-	-	-	-	23,555	3,926	94						
FY 2007	5		1	2,000	143	-	315	26,663	5,333		2,071	0	333			
FY 2008	4		1	3,036	143	-	-	27,885	6,971				500	33,715	268,998	0
FY 2009	Estimated		1	3,042	122	-	-	23,312					500			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Cottonwood Elem  
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	<b>Decrease</b> -1.03%						
Per student funding change (FY 2006- FY 2008)	<b>Increase</b> \$3,045						
Quality educator/ enrolled student ratio (FY 2008)	4.00						
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b> (2)						
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px 5px;">FY 2007 - Deferred maint received</td> <td style="text-align: right; padding: 2px 5px;">\$2,071</td> </tr> <tr> <td style="padding: 2px 5px;">FY 2007 - Deferred maint expend</td> <td style="text-align: right; padding: 2px 5px;">\$0</td> </tr> <tr> <td style="padding: 2px 5px;">Balance remaining</td> <td style="text-align: right; padding: 2px 5px; border-top: 1px solid black;">\$2,071</td> </tr> </table>		FY 2007 - Deferred maint received	\$2,071	FY 2007 - Deferred maint expend	\$0	Balance remaining	\$2,071
FY 2007 - Deferred maint received	\$2,071						
FY 2007 - Deferred maint expend	\$0						
Balance remaining	\$2,071						

Enrollment	decreases	from	19	students to	4	-78.9% decrease
Funding	decreases	from	\$59,406	to	\$23,312	-60.8% decrease

