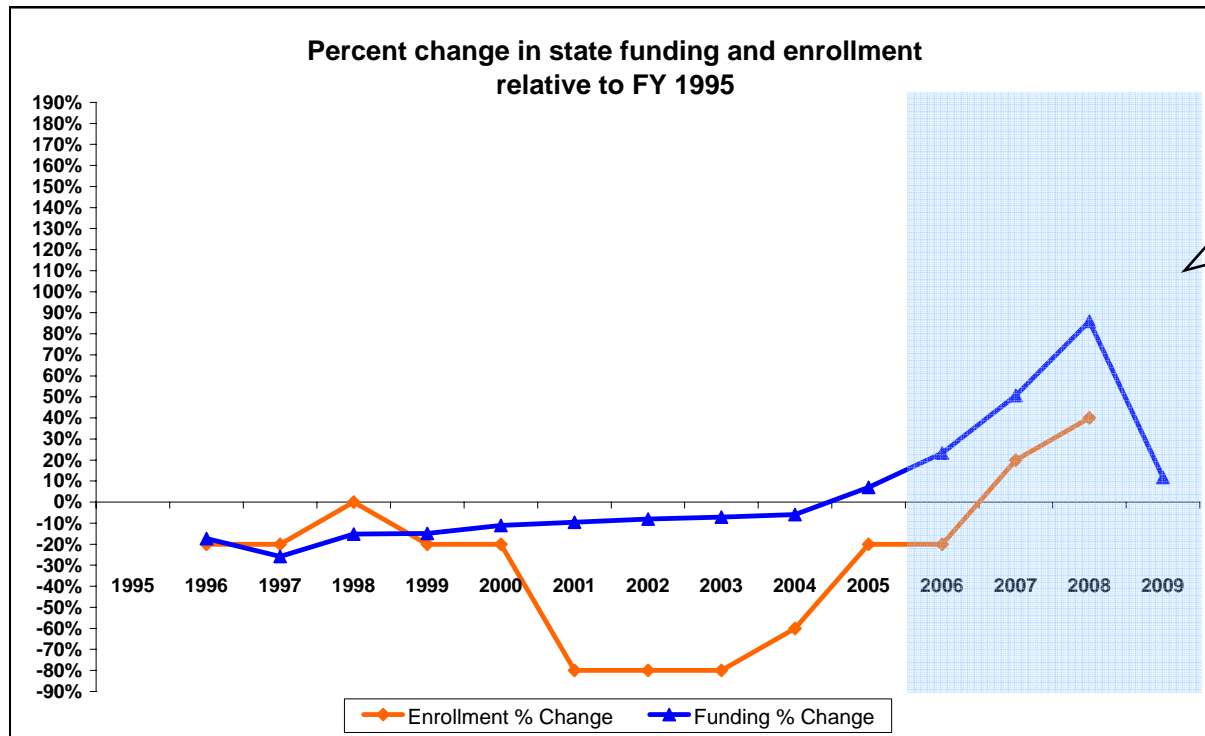


## Warrick Elem Chouteau County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	5							17,131	3,426							
FY 1996	4							14,175	3,544							
FY 1997	4							12,700	3,175							
FY 1998	5							14,532	2,906							
FY 1999	4							14,578	3,644							
FY 2000	4							15,226	3,807							
FY 2001	1							15,493	15,493							
FY 2002	1							15,766	15,766							
FY 2003	1							15,907	15,907							
FY 2004	2							16,118	8,059							
FY 2005	4							18,344	4,586							
FY 2006	4			-	-	-	-	21,124	5,281	54						
FY 2007	6		1	2,044	102	-	-	25,811	4,302		1,765	1,363	238			
FY 2008	7		1	3,103	143	-	-	31,852	4,550				500	33,715	268,998	0
FY 2009	Estimated		1	3,109	122	-	-	19,132					500			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Warrick Elem**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Decrease</b>	-9.43%
Per student funding change (FY 2006- FY 2008)	<b>Decrease</b>	-\$731
Quality educator/ enrolled student ratio (FY 2008)		6.85
Enrollment change (FY 2008 - FY 2006)	<b>Increase</b>	3

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FY 2007 - Deferred maint received	\$1,765	
FY 2007 - Deferred maint expend	\$1,363	
Balance remaining		\$402

Enrollment	increases	from	5	students to	7	40.0% increase
Funding	increases	from	\$17,131	to	\$19,132	11.7% increase

