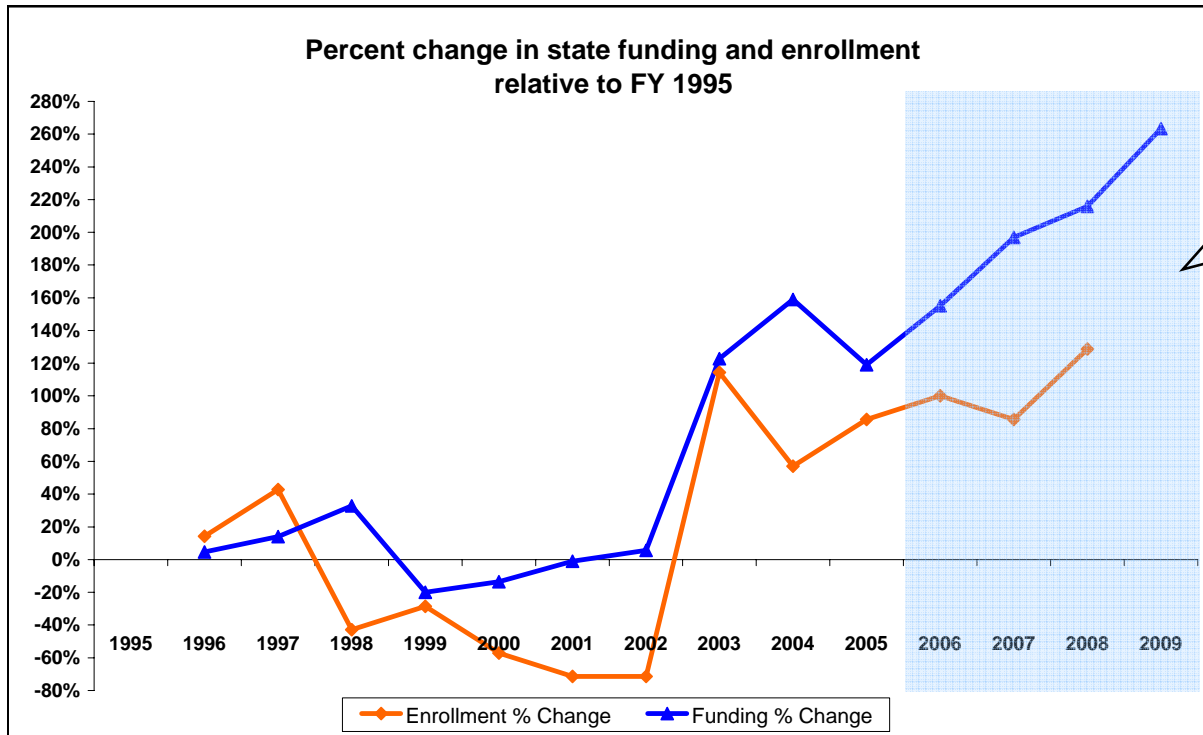


Knees Elem Chouteau County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	7							17,595	2,514							
FY 1996	8							18,412	2,302							
FY 1997	10							20,086	2,009							
FY 1998	4							23,356	5,839							
FY 1999	5							14,089	2,818							
FY 2000	3							15,226	5,075							
FY 2001	2							17,426	8,713							
FY 2002	2							18,595	9,298							
FY 2003	15							39,194	2,613							
FY 2004	11							45,571	4,143							
FY 2005	13							38,558	2,966							
FY 2006	14			-	-	-	-	44,877	3,206	188						
FY 2007	13		2	4,044	306	-	-	52,237	4,018		3,295	0	714			
FY 2008	16		2	6,139	306	-	-	55,563	3,473				500	33,715	268,998	0
FY 2009	Estimated		2	6,151	367	-	-	63,921					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Knees Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	42.43%
Per student funding change (FY 2006- FY 2008)	Increase	\$267
Quality educator/ enrolled student ratio (FY 2008)		7.91
Enrollment change (FY 2008 - FY 2006)	Increase	2

FY 2007 - Deferred maint received		\$3,295
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$3,295

Enrollment	increases	from	7 students to	16	128.6% increase
Funding	increases	from	\$17,595	to	\$63,921
					263.3% increase

