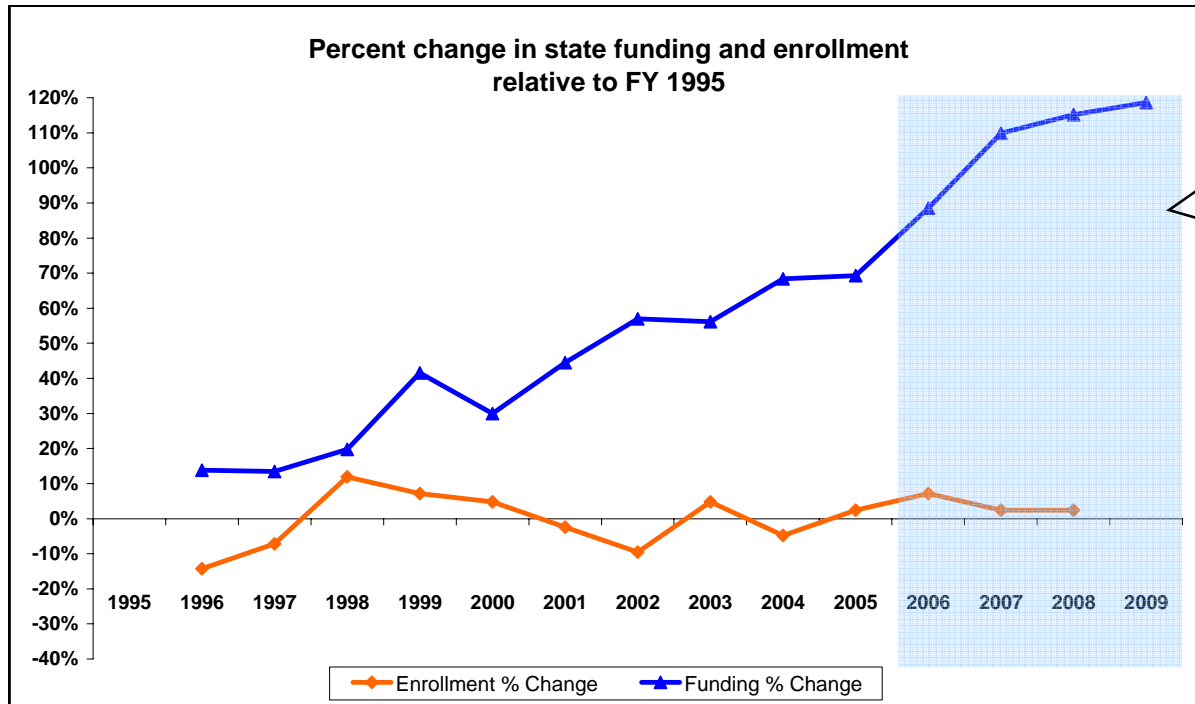


Highwood H S Chouteau County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only					
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup
FY 1995	-	42					178,874	4,259							
FY 1996	-	36					203,631	5,656							
FY 1997	-	39					202,965	5,204							
FY 1998	-	47					214,147	4,556							
FY 1999	-	45					253,218	5,627							
FY 2000	-	44					232,500	5,284							
FY 2001	-	41					258,496	6,305							
FY 2002	-	38					280,741	7,388							
FY 2003	-	44					279,235	6,346							
FY 2004	-	40					301,233	7,531							
FY 2005	-	43					302,882	7,044							
FY 2006	-	45					337,240	7,494	604						
FY 2007	-	43	7	14,332	979	-	375,450	8,731		8,344	782	2,285			
FY 2008	-	43	7	21,343	938	-	384,831	8,950				500	33,715		0
FY 2009	Estimated		7	21,270	938	-	391,033					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Highwood H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	15.95%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,455
Quality educator/ enrolled student ratio (FY 2008)		6.12
Enrollment change (FY 2008 - FY 2006)	Decrease	-2

FY 2007 - Deferred maint received	\$8,344	
FY 2007 - Deferred maint expend	\$782	
Balance remaining	\$7,562	

		Over the period FY 1995 - FY 2009		% Change	
Enrollment increases	from	42 students to	43		2.4% increase
Funding increases	from	\$178,874	to	\$391,033	118.6% increase

