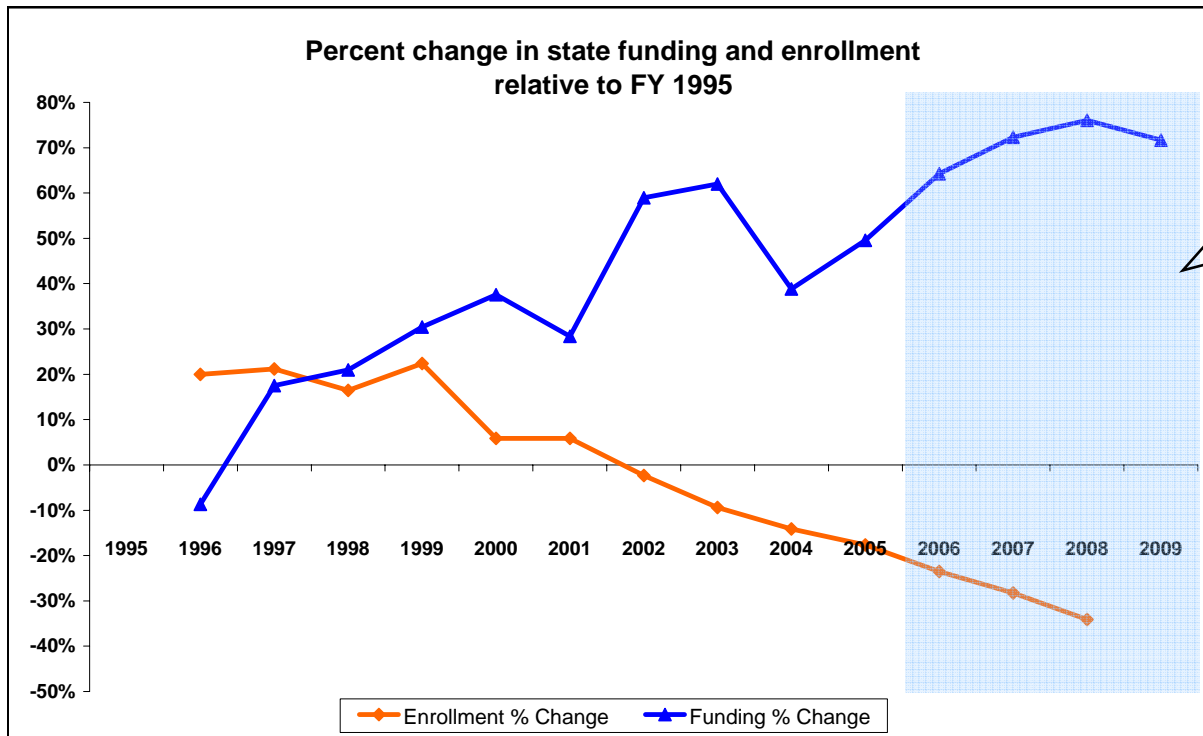


## Highwood Elem Chouteau County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only					
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup
FY 1995	85						183,240	2,156							
FY 1996	102						167,343	1,641							
FY 1997	103						215,256	2,090							
FY 1998	99						221,649	2,239							
FY 1999	104						238,959	2,298							
FY 2000	90						252,048	2,801							
FY 2001	90						235,258	2,614							
FY 2002	83						291,274	3,509							
FY 2003	77						296,882	3,856							
FY 2004	73						254,411	3,485							
FY 2005	70						274,032	3,915							
FY 2006	65			-	-	-	300,927	4,630	994						
FY 2007	61		9	18,008	1,428	-	315,740	5,176		11,710	1,454	3,333			
FY 2008	56		8	25,080	1,408	-	322,632	5,761				670	67,431	268,998	0
FY 2009	Estimated		7	21,705	1,306	-	314,501					670			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Highwood Elem  
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)      **Increase**      4.51%

Per student funding change (FY 2006- FY 2008)      **Increase**      \$1,132

Quality educator/ enrolled student ratio (FY 2008)      6.78

Enrollment change (FY 2008 - FY 2006)      **Decrease**      (9)

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FY 2007 - Deferred maint received      \$11,710

FY 2007 - Deferred maint expend      \$1,454

Balance remaining      \$10,256

Enrollment decreases from 85 students to 56      -34.1% decrease  
 Funding increases from \$183,240 to \$314,501      71.6% increase

