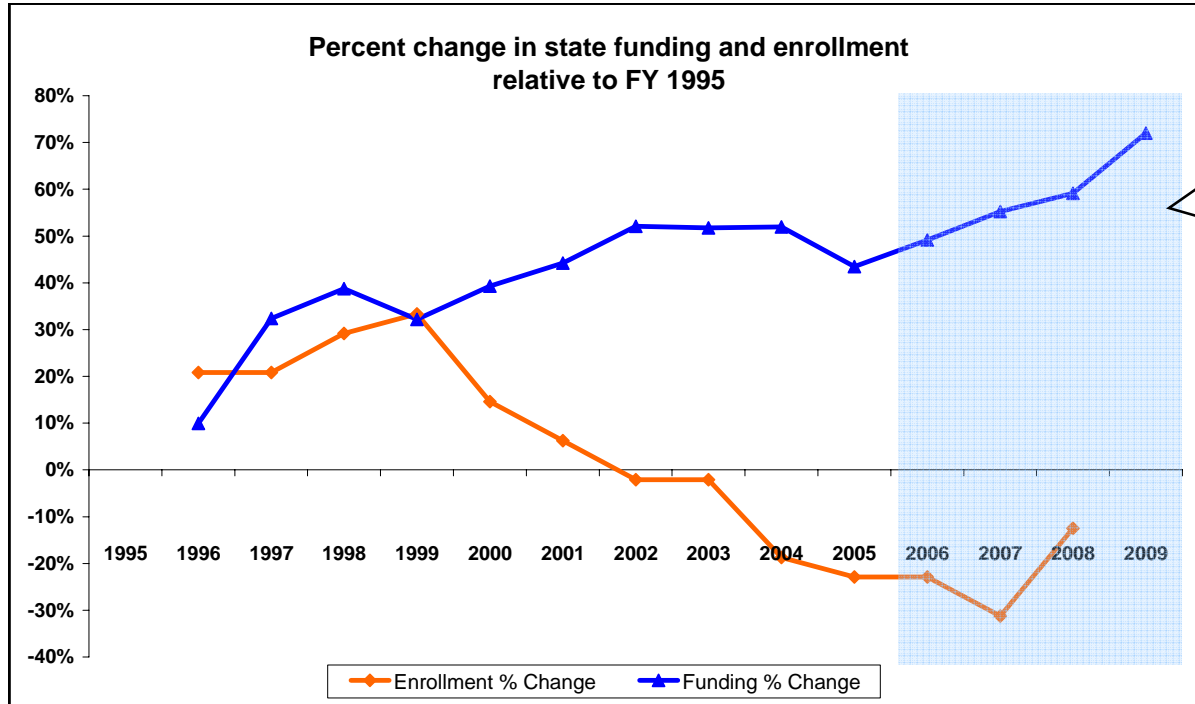


Geraldine H S Chouteau County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	48					159,568	3,324								
FY 1996	-	58					175,436	3,025								
FY 1997	-	58					211,264	3,642								
FY 1998	-	62					221,342	3,570								
FY 1999	-	64					210,944	3,296								
FY 2000	-	55					222,231	4,041								
FY 2001	-	51					230,079	4,511								
FY 2002	-	47					242,711	5,164								
FY 2003	-	47					242,157	5,152								
FY 2004	-	39					242,429	6,216								
FY 2005	-	37					228,915	6,187								
FY 2006	-	37					237,997	6,432	591							
FY 2007	-	33	6	12,800	816	-	247,742	7,507		7,120	0	1,904				
FY 2008	-	42	6	16,774	775	-	253,908	6,045				500	33,715			0
FY 2009	Estimated		5	16,159	877	-	274,490					500				0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Geraldine H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	15.33%
Per student funding change (FY 2006- FY 2008)	Decrease	-\$387
Quality educator/ enrolled student ratio (FY 2008)		7.60
Enrollment change (FY 2008 - FY 2006)	Increase	5

FY 2007 - Deferred maint received		\$7,120
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$7,120

		Over the period FY 1995 - FY 2009		% Change	
Enrollment decreases	from	48	students to	42	-12.5% decrease
Funding increases	from	\$159,568	to	\$274,490	72.0% increase

