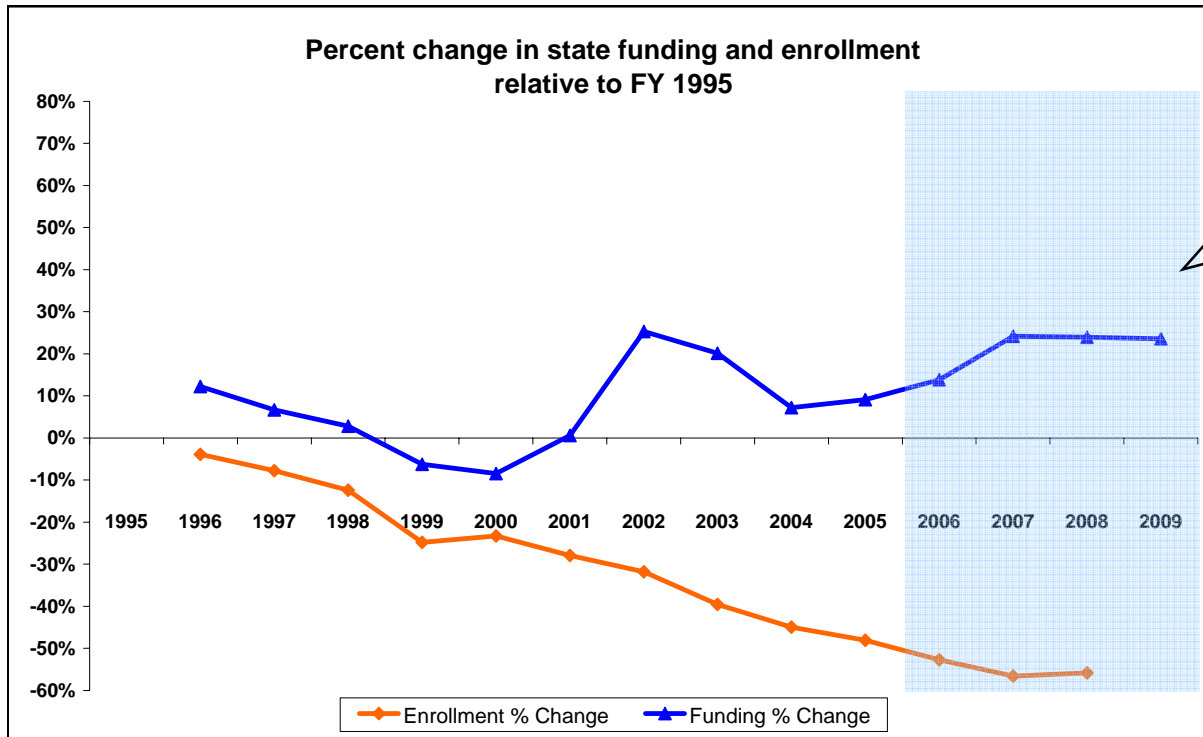


Geraldine Elem Chouteau County

K-12 District Funding FY 1995 - FY 2009

| Fiscal Year | Enrollment | | Quality Educator FTE | New Components 100% State Funded | | | | Total State Funding in District General Fund | Per Student State Funding in District General Fund | One-Time-Only | | | | | | |
|-------------|------------|----|----------------------|----------------------------------|-------------------|-----------------|---------|--|--|---------------|---------------------------------------|--|--------------------------|---|----------------------|-------------------|
| | Elem | HS | | Quality Educator | Indian Ed for All | Achievement Gap | At Risk | | | Energy Relief | Weatherization & Deferred Maintenance | Expended Weatherization & Deferred Maintenance | Indian Education for All | Capital Investment & Deferred Maintenance | Kindergarten Startup | Gifted & Talented |
| FY 1995 | 129 | | | | | | | 210,857 | 1,635 | | | | | | | |
| FY 1996 | 124 | | | | | | | 236,605 | 1,908 | | | | | | | |
| FY 1997 | 119 | | | | | | | 224,921 | 1,890 | | | | | | | |
| FY 1998 | 113 | | | | | | | 216,844 | 1,919 | | | | | | | |
| FY 1999 | 97 | | | | | | | 197,780 | 2,039 | | | | | | | |
| FY 2000 | 99 | | | | | | | 193,059 | 1,950 | | | | | | | |
| FY 2001 | 93 | | | | | | | 212,077 | 2,280 | | | | | | | |
| FY 2002 | 88 | | | | | | | 264,301 | 3,003 | | | | | | | |
| FY 2003 | 78 | | | | | | | 253,414 | 3,249 | | | | | | | |
| FY 2004 | 71 | | | | | | | 226,036 | 3,184 | | | | | | | |
| FY 2005 | 67 | | | | | | | 230,136 | 3,435 | | | | | | | |
| FY 2006 | 61 | | | - | - | - | - | 239,984 | 3,934 | 940 | | | | | | |
| FY 2007 | 56 | | 8 | 15,876 | 1,367 | - | 258 | 261,779 | 4,675 | | 11,251 | 0 | 3,190 | | | |
| FY 2008 | 57 | | 8 | 23,720 | 1,265 | - | 223 | 261,401 | 4,586 | | | | 602 | 67,431 | 268,998 | 0 |
| FY 2009 | Estimated | | 8 | 24,695 | 1,204 | - | - | 260,586 | | | | | 602 | | | 0 |

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Geraldine Elem
Summary FY 2006 to FY 2009

| | | |
|--|-----------------|-------|
| State funding change (FY2006-FY2009) | Increase | 8.58% |
| Per student funding change (FY 2006- FY 2008) | Increase | \$652 |
| Quality educator/ enrolled student ratio (FY 2008) | | 7.30 |
| Enrollment change (FY 2008 - FY 2006) | Decrease | (4) |

| | | |
|-----------------------------------|--|----------|
| FY 2007 - Deferred maint received | | \$11,251 |
| FY 2007 - Deferred maint expend | | \$0 |
| Balance remaining | | \$11,251 |

| | | | | | | |
|------------|-----------|------|-----------|-------------|-----------|-----------------|
| Enrollment | decreases | from | 129 | students to | 57 | -55.8% decrease |
| Funding | increases | from | \$210,857 | to | \$260,586 | 23.6% increase |

