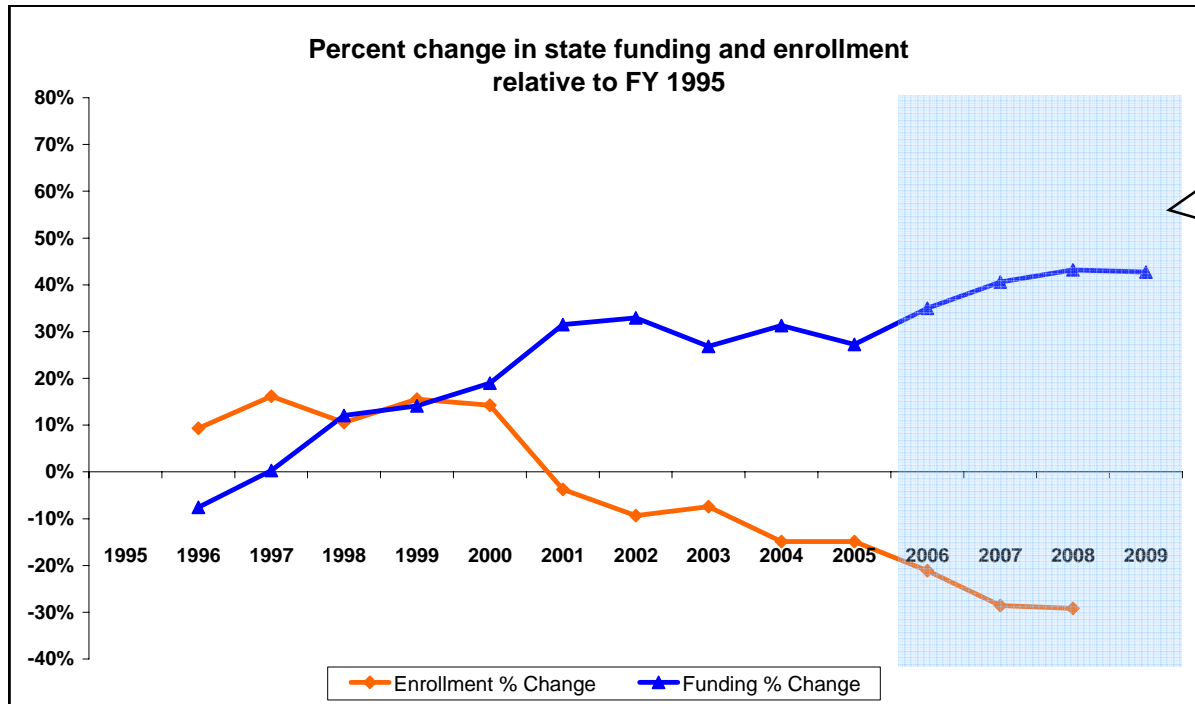


Fort Benton H S Chouteau County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	161						489,791	3,042							
FY 1996	-	176						452,769	2,573							
FY 1997	-	187						491,214	2,627							
FY 1998	-	178						548,821	3,083							
FY 1999	-	186						559,059	3,006							
FY 2000	-	184						582,719	3,167							
FY 2001	-	155						644,092	4,155							
FY 2002	-	146						651,127	4,460							
FY 2003	-	149						621,133	4,169							
FY 2004	-	137						642,924	4,693							
FY 2005	-	137						623,266	4,549							
FY 2006	-	127						661,075	5,205	1,961						
FY 2007	-	115	13	25,470	2,815	-	2,522	688,470	5,987		22,114	22,114	6,570			
FY 2008	-	114	13	40,561	2,652	400	2,617	701,357	6,152				1,263	33,715		0
FY 2009	Estimated		13	39,500	2,530	200	2,733	698,982					1,263			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Fort Benton H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	5.73%
Per student funding change (FY 2006- FY 2008)	Increase	\$947
Quality educator/ enrolled student ratio (FY 2008)		8.53
Enrollment change (FY 2008 - FY 2006)	Decrease	-13

FY 2007 - Deferred maint received	\$22,114
FY 2007 - Deferred maint expend	\$22,114
Balance remaining	\$0

		% Change
Enrollment decreases	from 161 students to 114	-29.2% decrease
Funding increases	from \$489,791 to \$698,982	42.7% increase

