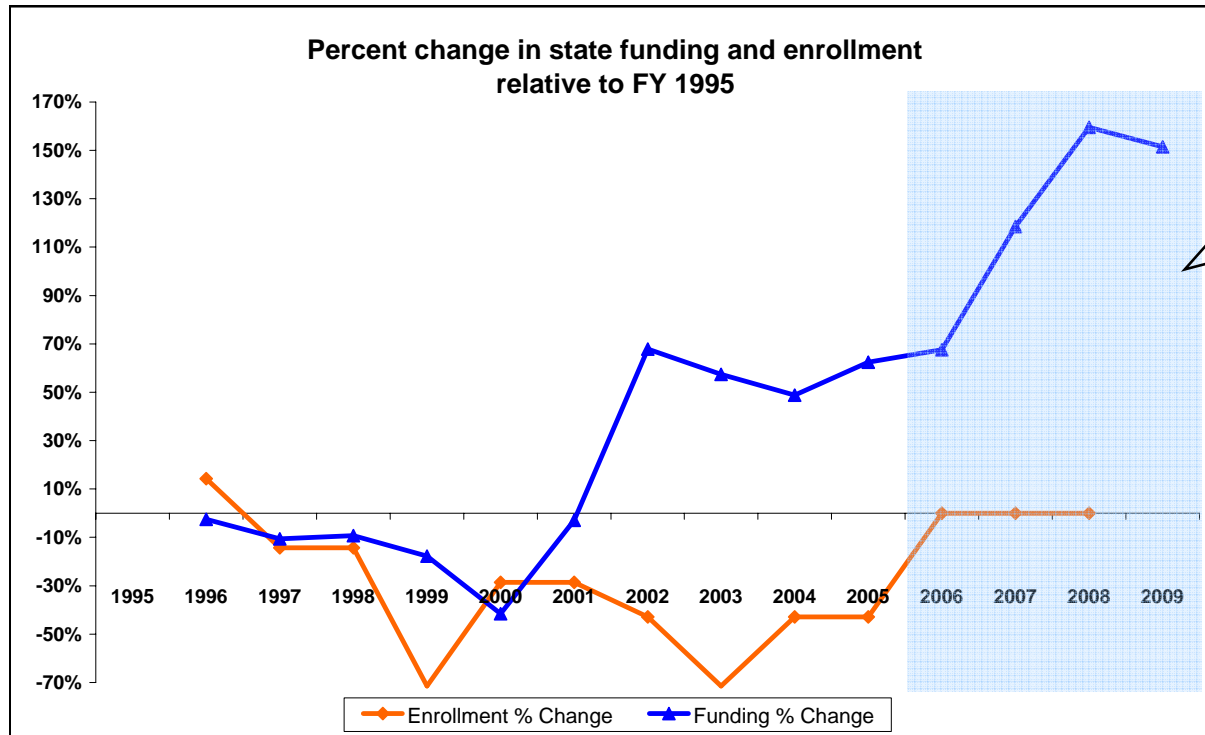


Carter Elem Chouteau County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	7							9,208	1,315							
FY 1996	8							8,976	1,122							
FY 1997	6							8,237	1,373							
FY 1998	6							8,348	1,391							
FY 1999	2							7,568	3,784							
FY 2000	5							5,380	1,076							
FY 2001	5							8,934	1,787							
FY 2002	4							15,459	3,865							
FY 2003	2							14,491	7,245							
FY 2004	4							13,707	3,427							
FY 2005	4							14,952	3,738							
FY 2006	7			-	-	-	-	15,429	2,204	54						
FY 2007	7		1	2,044	122	-	-	20,121	2,874		1,918	0	286			
FY 2008	7		1	3,103	163	-	-	23,900	3,414				500	33,715	268,998	0
FY 2009	Estimated		1	3,109	143	-	-	23,157					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Carter Elem
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Increase	50.09%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,210
Quality educator/ enrolled student ratio (FY 2008)		6.85
Enrollment change (FY 2008 - FY 2006)	Decrease	-

FY 2007 - Deferred maint received	\$1,918
FY 2007 - Deferred maint expend	\$0
Balance remaining	\$1,918

Enrollment	increases	from	7 students to	7	% Change
Funding	increases	from	\$9,208 to	\$23,157	0.0% increase 151.5% increase

