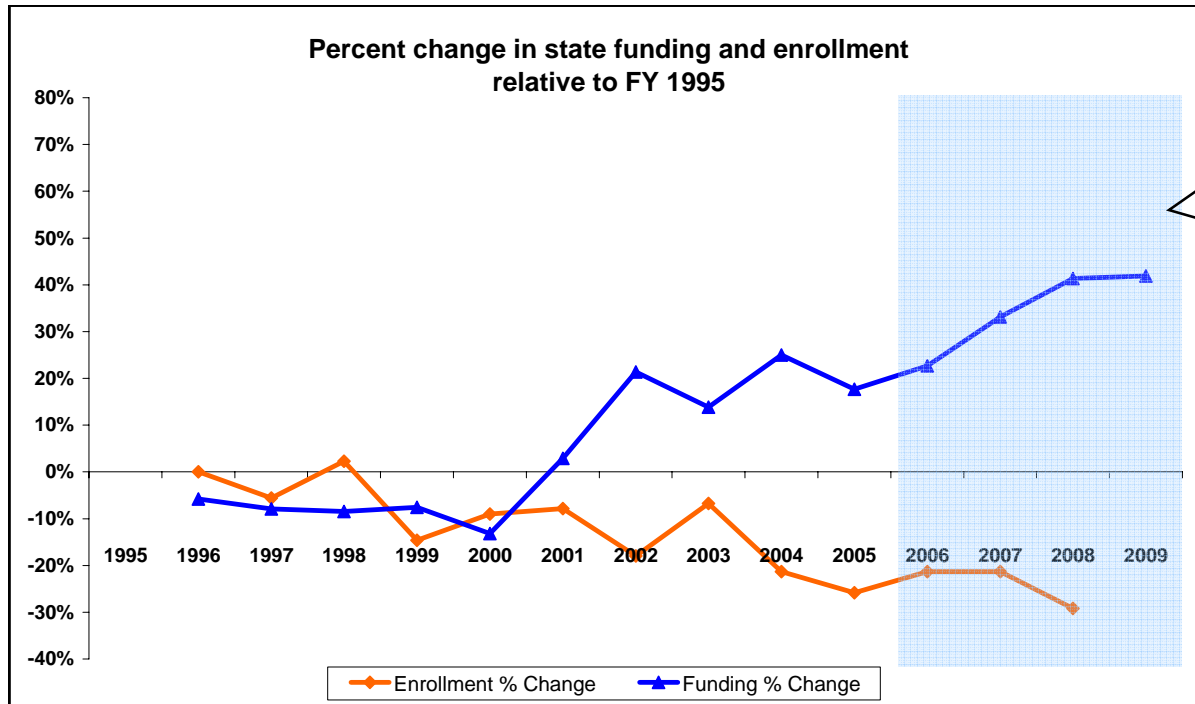


## Big Sandy H S Chouteau County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	89						291,428	3,274							
FY 1996	-	89						274,620	3,086							
FY 1997	-	84						268,391	3,195							
FY 1998	-	91						266,775	2,932							
FY 1999	-	76						269,306	3,543							
FY 2000	-	81						252,919	3,122							
FY 2001	-	82						299,893	3,657							
FY 2002	-	73						353,709	4,845							
FY 2003	-	83						331,683	3,996							
FY 2004	-	70						364,274	5,204							
FY 2005	-	66						342,895	5,195							
FY 2006	-	70						357,577	5,108	1,021						
FY 2007	-	70	8	16,016	1,510	-	2,990	388,012	5,543		12,322	5,553	3,523			
FY 2008	-	63	8	22,791	1,489	800	2,948	411,909	6,538				709	33,715		0
FY 2009	Estimated		8	23,271	1,428	400	2,923	413,585					709			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Big Sandy H S**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Increase</b>	15.66%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$1,430
Quality educator/ enrolled student ratio (FY 2008)		8.39
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	-7

---

FY 2007 - Deferred maint received	\$12,322
FY 2007 - Deferred maint expend	\$5,553
Balance remaining	\$6,769

Over the period FY 1995 - FY 2009		% Change	
Enrollment decreases	from 89 students to 63		-29.2% decrease
Funding increases	from \$291,428 to \$413,585		41.9% increase

