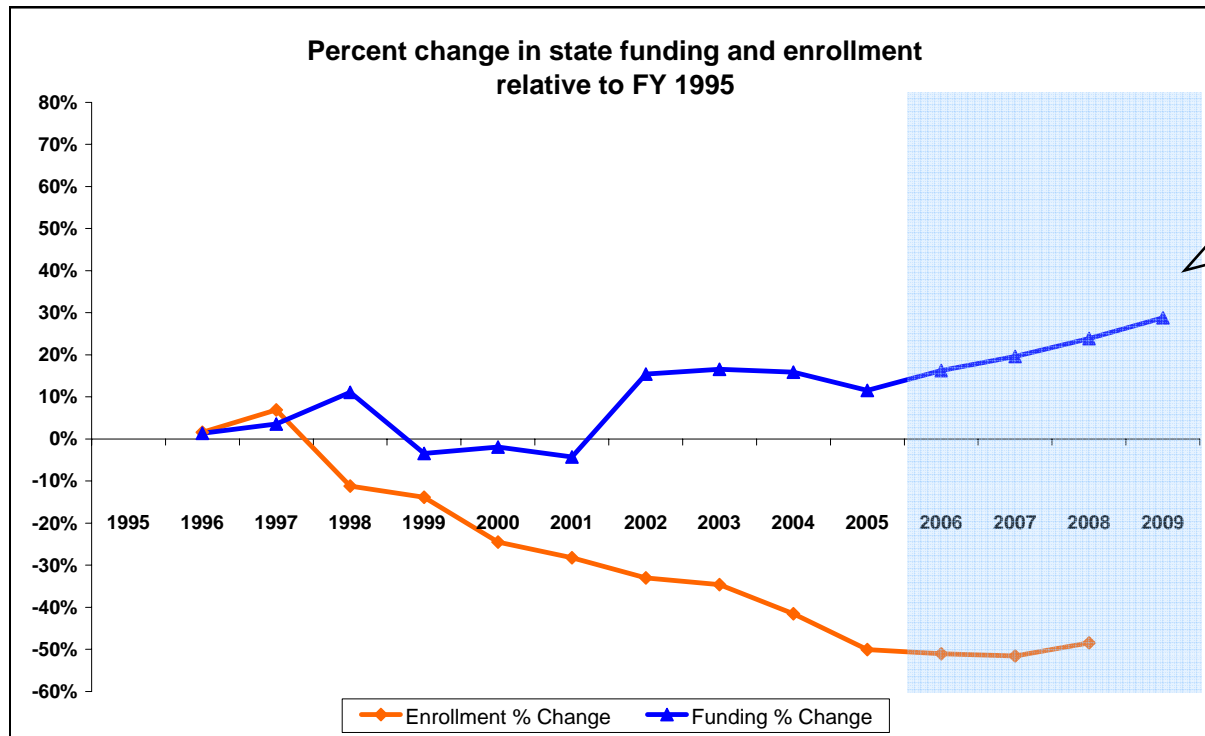


Big Sandy Elem Chouteau County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	188							309,319	1,645							
FY 1996	191							313,507	1,641							
FY 1997	201							320,370	1,594							
FY 1998	167							343,629	2,058							
FY 1999	162							298,678	1,844							
FY 2000	142							303,490	2,137							
FY 2001	135							296,110	2,193							
FY 2002	126							357,020	2,833							
FY 2003	123							360,550	2,931							
FY 2004	110							358,432	3,258							
FY 2005	94							345,045	3,671							
FY 2006	92			-	-	-	-	359,547	3,908	1,451						
FY 2007	91		12	24,554	2,020	800	3,847	370,049	4,066		16,147	5,043	4,713			
FY 2008	97		10	28,845	2,020	1,400	3,898	383,136	3,950				962	67,431	268,998	0
FY 2009	Estimated		9	28,455	2,081	1,800	3,827	398,532					962			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Big Sandy Elem Summary FY 2006 to FY 2009		
State funding change (FY2006-FY2009)	Increase	10.84%
Per student funding change (FY 2006- FY 2008)	Increase	\$42
Quality educator/ enrolled student ratio (FY 2008)		10.21
Enrollment change (FY 2008 - FY 2006)	Increase	5
<hr/>		
FY 2007 - Deferred maint received		\$16,147
FY 2007 - Deferred maint expend		\$5,043
Balance remaining		\$11,104

Enrollment	decreases	from	188	students to	97	
Funding	increases	from	\$309,319	to	\$398,532	
						% Change
						-48.4% decrease
						28.8% increase

