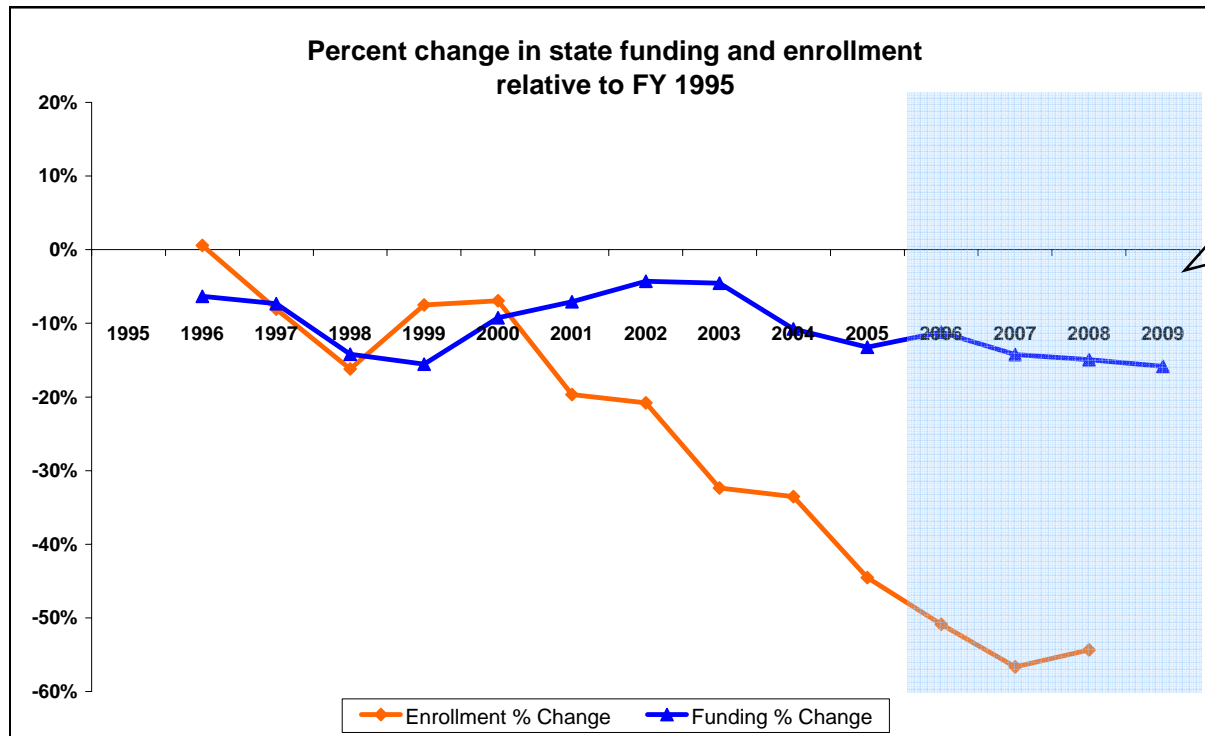


Vaughn Elem Cascade County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	173							506,869	2,930							
FY 1996	174							474,741	2,728							
FY 1997	159							469,745	2,954							
FY 1998	145							434,890	2,999							
FY 1999	160							428,104	2,676							
FY 2000	161							459,970	2,857							
FY 2001	139							470,922	3,388							
FY 2002	137							485,113	3,541							
FY 2003	117							483,881	4,136							
FY 2004	115							452,325	3,933							
FY 2005	96							439,778	4,581							
FY 2006	85			-	-	-	-	450,084	5,295	1,464						
FY 2007	75		12	24,006	1,979	3,200	3,571	434,640	5,795		15,841	0	4,618			
FY 2008	79		12	36,432	1,775	3,200	3,191	431,096	5,457				845	67,431	268,998	807
FY 2009	Estimated		11	33,462	1,714	3,000	2,650	426,492					845			807

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Vaughn Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Decrease	-5.24%
Per student funding change (FY 2006- FY 2008)	Increase	\$162
Quality educator/ enrolled student ratio (FY 2008)		6.58
Enrollment change (FY 2008 - FY 2006)	Decrease	(6)

FY 2007 - Deferred maint received		\$15,841
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$15,841

	Enrollment decreases from 173 students to 79	Funding decreases from \$506,869 to \$426,492	% Change -54.3% decrease -15.9% decrease
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