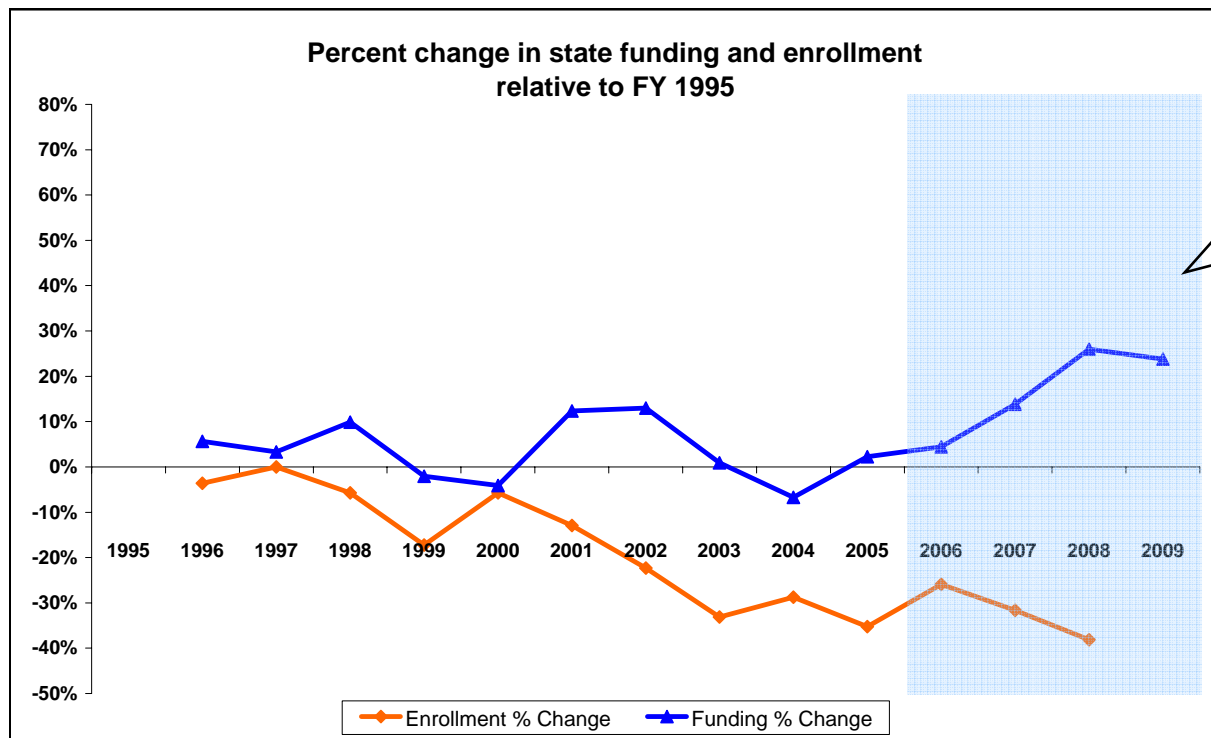


Ulm Elem Cascade County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	139							368,154	2,649							
FY 1996	134							389,033	2,903							
FY 1997	139							380,332	2,736							
FY 1998	131							404,590	3,088							
FY 1999	115							360,526	3,135							
FY 2000	131							353,033	2,695							
FY 2001	121							413,693	3,419							
FY 2002	108							415,930	3,851							
FY 2003	93							371,441	3,994							
FY 2004	99							343,524	3,470							
FY 2005	90							376,326	4,181							
FY 2006	103			-	-	-	-	384,557	3,734	1,289						
FY 2007	95		11	21,784	1,958	-	3,785	419,193	4,413		15,688	3,852	4,571			
FY 2008	86		11	32,898	2,040	-	3,832	463,907	5,394				971	67,431	268,998	6,307
FY 2009	Estimated		10	29,921	1,938	-	3,984	455,620					971			6,307

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Ulm Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	18.48%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,661
Quality educator/ enrolled student ratio (FY 2008)		7.94
Enrollment change (FY 2008 - FY 2006)	Decrease	(17)

FY 2007 - Deferred maint received	\$15,688
FY 2007 - Deferred maint expend	<u>\$3,852</u>
Balance remaining	\$11,836

Enrollment	decreases	from	139	students to	86	-38.1% decrease
Funding	increases	from	\$368,154	to	\$455,620	23.8% increase

