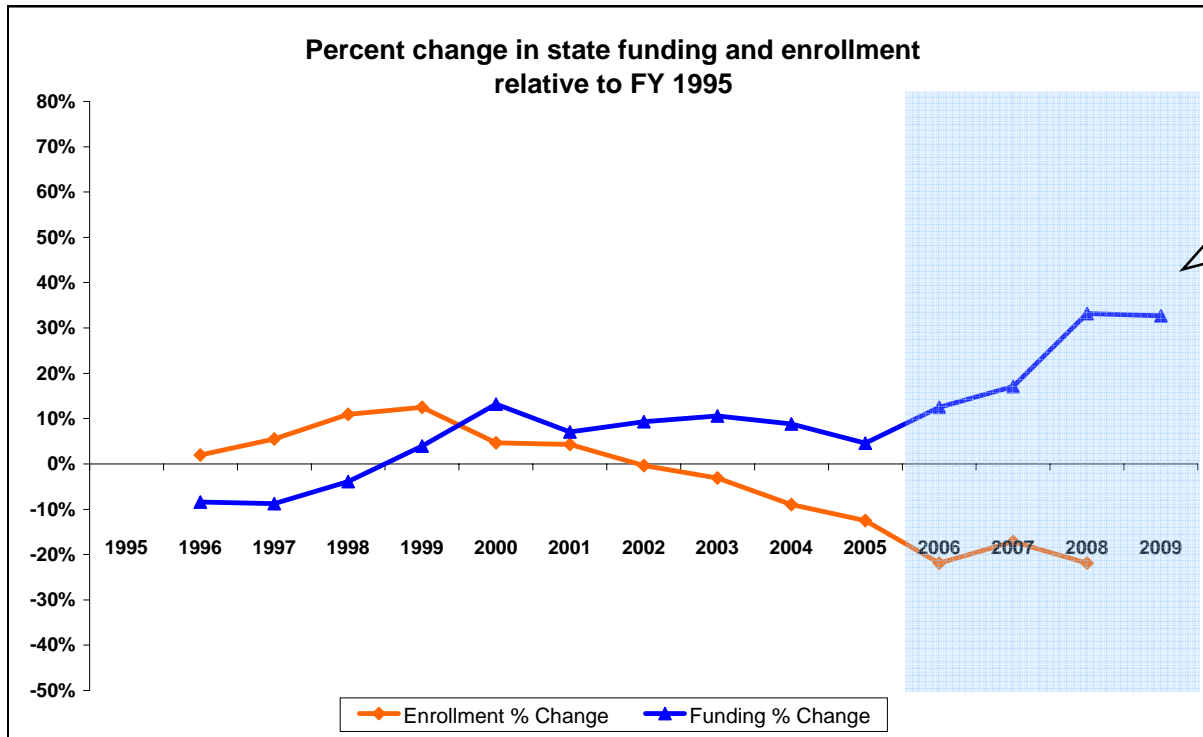


Sun River Valley Elem Cascade County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	256							748,276	2,923							
FY 1996	261							685,123	2,625							
FY 1997	270							682,733	2,529							
FY 1998	284							719,193	2,532							
FY 1999	288							777,982	2,701							
FY 2000	268							847,134	3,161							
FY 2001	267							801,112	3,000							
FY 2002	255							818,034	3,208							
FY 2003	248							827,562	3,337							
FY 2004	233							814,182	3,494							
FY 2005	224							782,810	3,495							
FY 2006	200			-	-	-	-	841,738	4,209	3,130						
FY 2007	212		22	43,228	4,468	400	8,516	875,910	4,132		34,507	0	10,427			
FY 2008	200		23	68,926	4,570	800	8,700	996,338	4,982				2,176	67,431	268,998	0
FY 2009	Estimated		24	72,351	4,447	400	8,957	992,882					2,176			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Sun River Valley Elem
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Increase	17.96%
Per student funding change (FY 2006- FY 2008)	Increase	\$773
Quality educator/ enrolled student ratio (FY 2008)		8.81
Enrollment change (FY 2008 - FY 2006)	Decrease	-

FY 2007 - Deferred maint received	\$34,507
FY 2007 - Deferred maint expend	\$0
Balance remaining	\$34,507

	Enrollment decreases from 256 students to 200	-21.9% decrease
	Funding increases from \$748,276 to \$992,882	32.7% increase

